

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

Code: 213 Constituency: HAMISI Financial Year: 2023-2024

S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE					
1	4-0038-213-2110000-1 00-2023-2024-1	Employees Salaries	Payment of 14 Contractual Staff Basic Salaries	4,480,000.00	New
2	4-0038-213-2710102-1 00-2023-2024-2	Employees Gratuity	Payment of 14 Contractual NG-CDF Staff Gratuity	1,600,000.00	New
3	4-0038-213-2120201-1 00-2023-2024-3	NHIF	Employer Contribution to NHIF for 14 Contractual NG-CDF Staff	150,000.00	New
4	4-0038-213-2120101-1 00-2023-2024-4	NSSF	Employer Contribution to NSSF for 14 Contractual NG-CDF Staff	400,000.00	New
5	4-0038-213-2210101-1 00-2023-2024-5	Electricity	Payment of Electricity Charges	140,000.00	New
6	4-0038-213-2210201-1 00-2023-2024-6	Telephone, Telex, Facsimile, Mobile Phone Service and Airtime	Payment of Telephone Expenses and Office Airtime	200,000.00	New
7	4-0038-213-2210203-1 00-2023-2024-7	Courier and Postal Services	Payment for Courier and Postal Services	100,000.00	New
8	4-0038-213-2210303-1 00-2023-2024-8	Daily Subsistence Allowances	Payment of Daily Subsistence Allowances	80,000.00	New
9	4-0038-213-2210801-1 00-2023-2024-9	Catering Services (receptions), accommodation, gifts, food and drinks	Payment of catering services (receptions), accommodation, gifts, food and drinks	300,000.00	New

10	4-0038-213-2210904-1 00-2023-2024-10	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for GKB 658W Toyota Double Cabin	400,000.00	New
11	4-0038-213-2211101-1 00-2023-2024-11	General Office Supplies	Purchase of General Office Supplies(Papers, Pencil, Forms, Small Office Equipment)	1,000,000.00	New
12	4-0038-213-2211201-1 00-2023-2024-12	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for GK vehicles	455,879.00	New
13	4-0038-213-2211301-1 00-2023-2024-13	Bank Service Commission and Charges	Payment of Bank service commission and charges	300,000.00	New
14	4-0038-213-2220201-1 00-2023-2024-14	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for NGCDFC Motor Vehicle GKB 658W	300,000.00	New
15	4-0038-213-2220202-1 00-2023-2024-15	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	170,000.00	New
16	4-0038-213-2210802-1 00-2023-2024-16	NG-CDFC Allowance	Payment of NGCDFC Allowances	1,698,000.00	New
EMERGENCY					
17	4-0038-213-2640204-1 01-2023-2024-1	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	10,152,526.00	New
BURSARY					
18	4-0038-213-2640101-103-2023-2024-1	Bursary Secondary School	Payment of bursary to needy students in secondary schools	15,000,000.00	New
19	4-0038-213-2640102-103-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	10,000,000.00	New
20	4-0038-213-2640105-103-2023-2024-3	Bursary Special Schools	Payment of bursary to needy students in special schools	1,000,000.00	New
TOTALS				47,926,405.00	

	MONITORING, EVALUATION AND CAPACITY BIULDING				
1	4-0038-213-2211101- 111-2023-2024-1	General Office Supplies (papers, pencils, forms, small office equipment	Purchase of General office supplies:papers, pencils, forms, small office equipment.	600,000.00	New
2	4-0038-213-2210802- 111-2023-2024-2	Other Committee Expenses	Payment of other committee expenses	2,450,000.00	New
3	4-0038-213-2210000- 111-2023-2024-3	Training Expenses	Payment of Training Expenses	1,500,000.00	New
4	4-0038-213-2210502- 111-2023-2024-4	Production and Printing of Training	Payments for production and printing of training materials	50,000.00	New
5	4-0038-213-2210301- 111-2023-2024-5	Travel Costs (airlines, bus, railway, mileage	Payment of Transport Expenses	150,000.00	New
6	4-0038-213-2210801- 111-2023-2024-6	Catering Services (receptions), Accommodation,	Payment of catering Services (receptions), Accommodation, Food and Drinks	200,000.00	New
7	4-0038-213-2210701- 111-2023-2024-7	Travel Allowance on training	Payment of Travel Allowance	130,000.00	New
8	4-0038-213-2210302- 111-2023-2024-8	Accomodation Allowances	Payment of Accommodation Allowance of NGCDFC, NGCDF staff, National Government officers and PMCs	700,000.00	New
PRIMARY SCHOOL PROJECTS					
9	4-0038-213-2630209- 263-2023-2024-1	Bumira Primary School	Construction of 8No. Classrooms (Phase 1): excavation works, foundation works and laying foundation slab	3,000,000.00	New
10	4-0038-213-2630209- 263-2023-2024-3	Bumuyange Primary School	Renovation to completion of a computer block housing 45 students and 2 offices: re-roofing, laying wall plate, plastering, fitting doors and windows, tiling and painting.	1,746,733.00	New

11	4-0038-213-2630209-263-2023-2024-4	Butiti Primary School	Renovation to completion of 4no classrooms: fitting lintel, re-roofing, tiling, plastering, fitting doors and windows, laying of verandah, electrical works, painting and labeling	2,000,000.00	New
12	4-0038-213-2630209-263-2023-2024-5	Buyangu Primary School	Renovation to completion of 4no classrooms: fitting lintel, re-roofing, flooring, plastering, fitting doors and windows, laying of verandah, electrical works, painting and labeling	2,400,000.00	New
13	4-0038-213-2630209-263-2023-2024-6	Cheptech Primary School	Renovation to completion of 3no classrooms: plastering, verandah and pavement, flooring and tiling, glazing works, electrical works, painting and labeling	1,500,000.00	New
14	4-0038-213-2630209-263-2023-2024-8	Galona Primary School	Renovation to completion of 3no classrooms: fitting lintel, re-roofing, flooring, plastering, fitting doors and windows, erecting verandah, electrical works, painting and labeling	1,800,000.00	New
15	4-0038-213-2630209-263-2023-2024-10	Gimarian Primary School.	Additional funds for construction of 8No. Classrooms (Phase 2): plastering, flooring and electrical works	3,000,000.00	Ongoing
16	4-0038-213-2630209-263-2023-2024-11	Givogi Primary School	Additional funds for the completion of construction of a 5-door bathroom and 5-door toilet each with one chamber to accomodate persons with disabilities on the ground floor of a 3-storied dormitory for girls: floor and wall tiling	2,300,000.00	Ongoing
17	4-0038-213-2630209-263-2023-2024-12	Givole Primary School	Construction to completion of a 10- door boys pit latrine with 2 chambers to accommodate persons with disabilities.	700,000.00	New

18	4-0038-213-2630209-263-2023-2024-14	Ikonza ADC Primary School	Additional funds for the construction of a one storeyed tuition and administration block housing 6 classrooms, computer laboratory, library staffroom, head teachers office, deputy head teachers office, senior teacher office, exam room, and washrooms (Phase 2): raising columns on 1st floor, walling and roofing.	5,000,000.00	Ongoing
19	4-0038-213-2630209-263-2023-2024-15	Isikhi Primary School	Renovation to completion of 6no classrooms: re-roofing, flooring, plastering, painting and labeling.	3,000,000.00	New
20	4-0038-213-2630209-263-2023-2024-16	Jebrongo Primary School	Additional funds for the construction of a computer laboratory accommodating 70 students, library accommodating 70 students, examination office housing 3 typists and an administration block housing headteacher's office, deputy headteacher's office, boardroom and a reception office up to roofing level (Phase 2): plastering and laying terrazzo	3,000,000.00	Ongoing
21	4-0038-213-2630209-263-2023-2024-17	Kakubudu Primary School.	Additional funds for the completion of construction of 4No. Classrooms (Phase 2): fitting doors and windows, flooring, plastering, painting and labeling	2,000,000.00	New
22	4-0038-213-2630209-263-2023-2024-18	Jepkoyai Primary School	Construction to completion of a 5-door exhaustible pit latrine with urinal	600,000.00	New
23	4-0038-213-2630209-263-2023-2024-19	Kamuluguywa Primary School	Construction to completion of 1No. Classroom	1,000,000.00	New
24	4-0038-213-2630209-263-2023-2024-20	Kapchemgung Primary School	Additional funds for the completio of renovation of 7 Classrooms: painting and labeling	265,000.00	New
25	4-0038-213-2630209-263-2023-2024-21	Kapsoi Primary School	Renovation to completion of 2 classrooms: reinforcing lintel, re-roofing, plastering, fitting doors and windows, painting and labeling	1,000,000.00	New

26	4-0038-213-2630209-263-2023-2024-22	Kinu Primary School	Renovation to completion of 2no classrooms by reinforcing lintel, re-roofing, plastering, fitting doors and windows, painting and labeling	1,000,000.00	New
27	4-0038-213-2630209-263-2023-2024-23	Kipsigor Primary School	Renovation of 3No. Classrooms by raising lintel, roofing, plastering, flooring and painting to completion	1,500,000.00	New
28	4-0038-213-2630209-263-2023-2024-24	Logere Primary School	Additional funds for the completion of construction of the administration block housing head teachers office, deputy head teachers office, senior and staffroom (phase 2): fitting doors and windows, plastering, tiling and painting to completion	1,303,000.00	Ongoing
29	4-0038-213-2630209-263-2023-2024-25	Malinda Primary School	Renovation to completion of 3no classrooms: fitting lintel, re-roofing, flooring, plastering, fitting doors and windows, erecting verandah, painting and labeling	1,750,000.00	New
30	4-0038-213-2630209-263-2023-2024-26	Muhaya Primary School	Construction to completion of 2No. Classrooms.	3,150,738.00	New
31	4-0038-213-2630209-263-2023-2024-27	Mukisangula Primary School	Construction to completion of an exhaustible boys 10- door pit latrine, with 2 chambers to accommodate persons with disabilities.	1,200,000.00	New
32	4-0038-213-2630209-263-2023-2024-28	Senende Primary School	Renovation to completion of an administration block: raising lintel, external and internal plaster, roofing, verandah and pavement, floor tiling, ceiling, electrical works, painting and labelling	2,600,000.00	New
33	4-0038-213-2630209-263-2023-2024-31	Shamalago Primary School	Renovation to completion of 4No. Classroom: fitting lintel, re-adjustments of walls, roofing, plastering, tiling, painting and labeling	2,700,000.00	New
34	4-0038-213-2630209-263-2023-2024-32	Kaimosi Demo Primary School	Renovation to completion of 2No classrooms by re-roofing, plastering, flooring, painting and labeling	1,500,000.00	New

35	4-0038-213-2630209-263-2023-2024-33	Musunji Primary School	Construction to completion of 3No. Classrooms	3,073,625.00	New
36	4-0038-213-2630209-263-2023-2024-34	Mutave Primary School	Construction of an Administration block housing Head teachers office, Deputy head teachers office, senior teachers office and staffroom housing 20 teachers (phase 1) by laying foundation, walling and roofing	2,800,000.00	New
37	4-0038-213-2630209-263-2023-2024-35	Virhembe Primary School	Renovation to completion of 5No. Classrooms to completion: fitting lintel, roofing, plastering, flooring, fitting windows and doors, painting and labeling	3,092,500.00	New
38	4-0038-213-2630209-263-2023-2024-36	Virhembe Primary School	Construction to completion of exhaustible boys 10- door pit latrine with 2 chambers to accommodate persons with disabilities.	1,200,000.00	New
39	4-0038-213-2630209-263-2023-2024-37	Kapsotik Primary School	Construction to completion of exhaustible boys 10- door pit latrine with 2 chambers to accommodate persons with disabilities.	1,000,000.00	New
40	4-0038-213-2630209-263-2023-2024-38	Kimarani Primary School	Construction to completion of exhaustible boys 10- door pit latrine with 2 chambers to accommodate persons with disabilities.	1,000,000.00	New
41	4-0038-213-2630209-263-2023-2024-51	Jeptorol Primary School	Renovation to completion of 3No. Classrooms: raising lintel, roofing, plastering, erecting verandah, flooring and painting	1,850,000.00	New
JUNIOR SECONDARY SCHOOL PROJECTS FUNDED BY NG-CDF					
42	4-0038-213-2630209-263-2023-2024-45	Kamuluguywa Primary School	Construction to completion of 1no. Classroom	1,000,000.00	New
43	4-0038-213-2630209-263-2023-2024-44	Musasa Primary School	Construction of 2No. Classrooms to completion	2,000,000.00	New
44	4-0038-213-2630209-263-2023-2024-43	Logere Primary School	Construction to completion of 1no. Classroom	1,000,000.00	New
45	4-0038-213-2630209-263-2023-2024-39	Chebunaywa Primary School	Construction of 2No. Classrooms	3,000,000.00	New
46	4-0038-213-2630209-263-2023-2024-40	Gimarakwa Primary School	Construction of 2No. Classrooms to completion	2,346,733.00	New

47	4-0038-213-2630209-263-2023-2024-41	Kapsai Primary School	Construction of 2No. Classrooms to completion	2,000,000.00	New
48	4-0038-213-2630209-263-2023-2024-42	Kapsegeli Primary School	Construction of 1No. Classrooms to completion	1,200,000.00	New
49	4-0038-213-2630209-263-2023-2024-13	Givudemesi Primary School	Construction to completion of a boys10- door pit latrine, with 2 chambers to accommodate persons with disabilities.	1,000,000.00	New
50	4-0038-213-2630209-263-2023-2024-29	Mwanzo ADC Primary School	One off purchase of 0.101 Ha of land @Kshs.850,000 and title deed processing cost @Kshs.50,000	900,000.00	New
51	4-0038-213-2630209-263-2023-2024-30	Egemeni Primary School	Construction of ramp from first floor to ground floor level, welding and fabrication of grills and hand rails.	3,000,000.00	New
JUNIOR SECONDARY SCHOOL PROJECTS FUNDED BY MINISTRY OF EDUCATION					
52	4-0038-213-2630209-263-2023-2024-46	Luther Primary School	Construction of 2No. classrooms to completion	2,400,000.00	New
53	4-0038-213-2630209-263-2023-2024-47	Banja Muslim Primary School	Construction of 2No. classrooms to completion	2,400,000.00	New
54	4-0038-213-2630209-263-2023-2024-48	Gidimo Primary School	Construction of 2No. classrooms to completion	2,400,000.00	New
55	4-0038-213-2630209-263-2023-2024-49	Mahanga Primary School	Construction of 2No. classrooms to completion	2,400,000.00	New
56	4-0038-213-2630209-263-2023-2024-50	Kapchorwa Primary School	Construction of 2No. classrooms to completion	2,946,733.00	New
SECONDARY SCHOOL PROJECTS					
57	4-0038-213-2630210-263-2023-2024-1	Buyangu Secondary School	Renovation to completion of 4No. Classroom: fitting lintel, roofing, plastering, flooring, painting and labeling	2,000,000.00	New
58	4-0038-213-2630210-263-2023-2024-3	Gimarian Secondary School	Additional funds for the completion of construction of the administration block housing Principals office, Deputy Principals office, Accounts Office, examination room, Store, Staffroom accommodating 20 teachers, secretarys office: roofing, fitting doors and windows, flooring, plastering and painting.	1,700,000.00	Ongoing

59	4-0038-213-2630210-263-2023-2024-4	Gimarian Secondary School	Construction to completion of a teachers' ablution block comprising of 1-male door, 1-male Persons With Disabilitie, and male urinal, 2-female door, and 1-female Persons With Disabilities door, Principals 1-door toilet, raised 1,000L water tank on a concrete slab and septic tank	2,000,000.00	New
60	4-0038-213-2630210-263-2023-2024-5	Kaimosi Demo Secondary School	Renovation to completion of 4No. Classroom: fitting lintel, roofing, plastering, flooring, painting and labeling.	2,000,000.00	New
61	4-0038-213-2630210-263-2023-2024-6	Kapchemgung Secondary School	Additional funds for the completion of construction of the multi-purpose hall accommodating 500 people (phase 3): fitting doors and windows, plastering, painting and labeling	2,100,000.00	Ongoing
62	4-0038-213-2630210-263-2023-2024-7	Kapsotik Secondary School	Additional funds for Construction of one-storied Library housing 100 students by roofing, plastering, flooring, painting and labeling to completion	1,500,000.00	Ongoing
63	4-0038-213-2630210-263-2023-2024-8	Kitagwa Secondary School	Construction of 1No. Classrooms to completion	1,000,000.00	New
64	4-0038-213-2630210-263-2023-2024-9	Lwombeii Secondary School	Additional funding for construction of a one-storeyed tuition block (phase 2) housing 4 classrooms, library, science laboratory, principals office, deputy principals office, senior teachers office, accounts office, secretarys office and washrooms (4no of toilets, with 1no chambers to accommodating persons with disabilities): casting of 1st floor slab, erection of columns and walling	5,000,000.00	Ongoing

65	4-0038-213-2630210-263-2023-2024-10	Muhaya Secondary School	Additional funds for the completion of construction of an Administration block comprising of Principal's office, Deputy Principal's office, Account's Office, examination room, Store, Boardroom, Staffroom and secretary's office: tiling, fitting doors and windows, plastering and painting	2,900,000.00	Ongoing
66	4-0038-213-2630210-263-2023-2024-11	Muhudu Secondary School	Additional funding for Construction of a 2-storeyed dormitory housing 500 students (phase 2): casting 1st floor slab, erection of slabs and walling at the ground floor	8,000,000.00	Ongoing
67	4-0038-213-2630210-263-2023-2024-12	Muhudu Secondary School	Construction of 250-students capacity girls dormitory and ablution block accommodating 5 bathrooms and 3toilets :one-chamber accommodating Persons With Disabilities by excavation, laying foundation, walling and erection of columns, lintel, roofing, fittings and plastering.	4,000,000.00	New
68	4-0038-213-2630210-263-2023-2024-2	George Khaniri Secondary School Jepkoyai	Additional funds for the completion of construction of a storey building housing 4 classrooms(variation): walling in foundation not exceeding 3.5meters,introduction of ground beam and mass filing in foundation	1,000,000.00	Ongoing
CLIMATE CHANGE MITIGATION					
69	4-0038-213-2640510-110-2023-2024-1	Simbi Primary School	Purchase and planting of 200 pine seedlings Kshs. 400 at Simbi Primary School	100,000.00	New
OTHERS					
70	4-0038-213-2211310-108-2023-2024-1	Hamisi NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Hamisi Constituency NG-CDF Strategic plan for the period between 2023-2027	1,500,000.00	New

71	4-0038-213-3110202-108-2023-2024-1	NGCDF Office Solar Backup System	Supply and Installation of 10 KVA Off-Grid Solar Power complete with Sun Inverter and MTTP with VDC upto 450V. Complete with all the accessories and a solar PV support structure. :Solar Module 300W Mono - 17 Pcs Ksh 350,000, 5KVA Hybrid Inverter Ksh 150,000, Battery Pack 14 Pcs Ksh 430,000, PV Surge Protectors Ksh 20,000, Change Over Switch Ksh 20,000, Solar PV Support Structure Ksh 84,000, Assorted Accessories Ksh 50,000 , Installation and Testing Ksh 46,000)	1,100,000.00	New
SECURITY PROJECTS					
72	4-0038-213-2640507-264-2023-2024-1	Gambogi Police Station.	Additional funding for construction of an administration block (Phase 2) housing boardroom, kitchen, children office, waiting bay, one Juvenile cell, one cell for mentally retarded, one medical room and 3-roomed offices for Officer Commanding Police Divisin, Deputy Officer Commanding Police Division Deputy Officer Commanding Police Division and a secretary by laying foundation, walling, roofing, fitting doors and windows, plastering, tiling, painting and fitting of CCTV cameras	5,013,257.00	Ongoing
TOTALS:				141,718,319.00	
PRIMARY SCHOOL PROJECTS					
1	4-0038-213-2630209-263-2023-2024-7	Jeptulu Primary School	Construction of one storeyed tuition (Phase 1)housing 6 classrooms, science laboratory and library by heavy excavation, uprooting stamps, heavy back-filling, foundation works, laying of ground floor slab, erecting of columns, walling and laying of first floor slab	8,000,000.00	New

2	4-0038-213-2630209-263-2023-2024-9	Gamalenga Primary School	Construction of one storeyed tuition (Phase 1) housing 6 classrooms, science laboratory and library by heavy excavation, foundation works, laying of ground floor slab, erecting of columns, walling and laying of first floor slab	7,000,000.00	New
				15,000,000.00	
			TOTAL	204,644,724.00	

