

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**Code: 213**

**Constituency: HAMISI**

**Financial Year: 2022~2023**

| S/No | NAME OF PROJECT                                              | ACTIVITIES                                                                            | AMOUNT ALLOCATED | STATUS |
|------|--------------------------------------------------------------|---------------------------------------------------------------------------------------|------------------|--------|
| 1    | Contractual Employees                                        | Payments of 13 staff Basic salaries                                                   | 4,020,000.00     | New    |
| 2    | Employees Gratuity                                           | Payment of Hamisi NG-CDF staff Gratuity                                               | 1,246,200.00     | New    |
| 3    | NHIF                                                         | Payment of NG-CDF staff Health insurance                                              | 115,200.00       | New    |
| 4    | NSSF                                                         | Payment of NG-CDF staff NSSF                                                          | 56,160.00        | New    |
| 5    | Electricity                                                  | Payment of Electricity charges                                                        | 50,000.00        | New    |
| 6    | Telephone, Telex, Facsimile and Mobile Phone Service         | Payment of Telephone expenses                                                         | 240,000.00       | New    |
| 7    | Internet Connections                                         | Payment for office Internet connections                                               | 60,000.00        | New    |
| 8    | Courier and Postal Services                                  | Payment of Courier and Postal Services                                                | 54,404.70        | New    |
| 9    | Domestic Travel and Subsistence & Other Transport Costs      | Payment of Daily Subsistence Allowance                                                | 70,000.00        | New    |
| 10   | Hospitality Supplies and Services                            | Catering Services (Receptions), Accommodation, Gifts, Food and Drinks                 | 120,000.00       | New    |
| 11   | Motor Vehicle Insurance                                      | Payment of Motor Vehicle Insurance for GKB 658W Toyota Double Cabin                   | 400,000.00       | New    |
| 12   | Office and General Supplies and Services                     | Purchase of Supplies and Accessories for Computers and Printers                       | 750,000.00       | New    |
| 13   | Fuel , Oil & Lubricants                                      | Payment for refined fuels and lubricants for GKB 658W Double cabin                    | 300,000.00       | New    |
| 14   | Other Operating Expenses                                     | Payments for bank service commission and                                              | 100,000.00       | New    |
| 15   | Routine Maintenance - Vehicles and Other Transport Equipment | Payment of Maintenance Expenses - NG-CDFC Motor Vehicles (GKB 658W Double Cabin)      | 200,000.00       | New    |
| 16   | Routine Maintenance - other Assets                           | Maintenance of office furniture and equipment                                         | 50,000.00        | New    |
| 17   | Committee expenses                                           | Payment of committee sitting allowance and other payments                             | 1,698,000.00     | New    |
| 18   | Emergency                                                    | To cater for any unforeseen occurrences in the constituency during the financial year | 7,636,190.00     | New    |

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| 19 | Bursary Secondary Schools                                        | Payment of bursary to cater for bursary for needy and bright students in secondary schools                        | 10,000,000.00        | New |
| 20 | Bursary Tertiary Schools                                         | Payment of bursary to cater for bursary for needy and bright students in tertiary schools                         | 7,000,000.00         | New |
| 21 | Bursary Special Schools                                          | Payment of bursary to cater for bursary for needy and bright students in special schools and institutions         | 1,000,000.00         | New |
|    |                                                                  |                                                                                                                   | <b>35,166,154.70</b> |     |
|    |                                                                  |                                                                                                                   |                      |     |
| 1  | Hire of Training Facilities and equipment                        | Hire of training facilities and equipment                                                                         | 50,000.00            | New |
| 2  | Members allowances                                               | Payment of members allowances and other payments                                                                  | 240,000.00           | New |
| 3  | Office and General Supplies and Services                         | General office supplies (papers, pencils, forms, small office equipment etc)                                      | 356,327.00           | New |
| 4  | Production and Printing of Training Materials                    | Payments for production and printing of training materials                                                        | 50,000.00            | New |
| 5  | Remuneration of Instructors and Contract based Training Services | Remuneration of facilitators/ trainers during trainings                                                           | 200,000.00           | New |
| 6  | Training Expenses                                                | Allowances during trainings                                                                                       | 192,000.00           | New |
|    |                                                                  |                                                                                                                   |                      |     |
| 7  | Capacity Building                                                | Undertake training of the PMCs/NGCDFs on NGCDF Related issues                                                     | 2,044,000.00         | New |
| 8  | Committee Expenses                                               | Payment of committee sitting allowances and other payments                                                        | 1,920,000.00         | New |
| 9  | Office and General Supplies and Services                         | General office supplies (papers,pencils, forms, small office equipment)                                           | 600,982.00           | New |
|    |                                                                  |                                                                                                                   |                      |     |
| 10 | Givole Primary School                                            | Construction to completion of a boys10- door pit latrine, with 2 chambers to cater for Persons with Disabilities. | 1,000,000.00         | New |
| 11 | Givole Secondary School                                          | Construction to completion of a boys10- door pit latrine, with 2 chambers to cater for Persons with Disabilities. | 1,000,000.00         | New |

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| 12 | Shivembe Primary School           | Construction to completion of a girls 10- door pit latrine, with 2 chambers to cater for Persons with Disabilities.                                                                                                                                                                    | 1,200,000.00 | New     |
| 13 | Constituency Sports Tournament    | Carry out constituency sports tournament where the winning teams will be awarded with balls, boots, uniforms and trophies                                                                                                                                                              | 2,700,000.00 | New     |
| 14 | Regional Sports Tournament        | Facilitate regional sport tournament in partnership with other Constituencies within the                                                                                                                                                                                               | 300,000.00   | New     |
| 15 | Banja Muslim Primary School       | Construction to completion of 1 no. Classroom.                                                                                                                                                                                                                                         | 1,000,000.00 | New     |
| 16 | Chebunaywa Primary School         | Renovation to completion of 2 classrooms: re-roofing, flooring, plastering, painting and labelling.                                                                                                                                                                                    | 755,300.00   | New     |
| 17 | Egemeni Primary School.           | Additional funds for construction to completion of a storey building housing 8 Classrooms by walling, roofing, plastering, fitting doors and windows, painting and labelling                                                                                                           | 4,000,000.00 | Ongoing |
| 18 | Friends Special School Givavei    | Construction to completion of 1 Classroom.                                                                                                                                                                                                                                             | 1,000,000.00 | New     |
| 19 | George Khaniri Secondary Jepkoyai | Additional funds for the completion of construction of a storey building housing 4 classrooms: plastering, tiling, fitting window doors and windows, painting and facia board.                                                                                                         | 1,200,000.00 | Ongoing |
| 20 | Gimarian Primary School.          | Construction of 8 Classrooms up to roofing level: excavating of rocks, heavy backfilling the water-logged area, laying foundation slab, walling, fitting doors and windows, and roofing                                                                                                | 7,000,000.00 | New     |
| 21 | Givogi Primary School             | Construction of a 5-door bathroom and 5-door toilet each with one chamber to accomodate persons with disabilities on the ground floor of a 3-storied dormitory for girls: flooring, tiling, walling, wall tiling, installation of flash toilets and showers, fitting doors and windows | 1,400,000.00 | New     |

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| 22 | Ikonza ADC Primary School  | Construction of one storeyed tuition and administration block up to laying of first floor slab (Phase 1) housing 6 classrooms, computer laboratory housing 45 students, library housing 50 students, staffroom, boardroom, head teachers office, deputy head teachers office, senior teacher office, exam room and washrooms (4- door toilets with 1 chamber accommodating persons with disabilities): excavation, foundation works, laying of ground floor slab, erecting of columns, | 12,800,000.00 | New |
| 23 | Isikhi Primary School      | Renovation to completion of 6 classrooms: re-roofing, flooring, plastering, guttering, painting and labelling.                                                                                                                                                                                                                                                                                                                                                                         | 3,000,000.00  | New |
| 24 | Jebrongo Primary School    | Construction of a computer laboratory accommodating 70 students, library accommodating 70 students, examination office housing 3 typists and an administration block housing headteacher's office, deputy headteacher's office, boardroom and a reception office up to roofing level (Phase 1): laying foundation, walling and roofing.                                                                                                                                                | 5,000,000.00  | New |
| 25 | Jinjini Primary School     | Renovation to completion of 3 classrooms: tiling, raising lintel, re-roofing, erecting verandah, fitting steel doors and windows, plastering, electrical works, painting and labelling.                                                                                                                                                                                                                                                                                                | 1,700,000.00  | New |
| 26 | Kabinjari Primary School   | Renovation to completion of 2 classrooms: reignforcing lintel, re-roofing, plastering, fitting doors and windows, painting and labelling.                                                                                                                                                                                                                                                                                                                                              | 1,000,000.00  | New |
| 27 | Kakubudu Primary School.   | Construction to completion of 4 Classrooms.                                                                                                                                                                                                                                                                                                                                                                                                                                            | 4,000,000.00  | New |
| 28 | Kapchemgung Primary School | Renovation to completion of 7 Classrooms: erecting veranda, re-adjustments and installation of new windows, painting and decoration.                                                                                                                                                                                                                                                                                                                                                   | 2,557,981.30  | New |
| 29 | Kapkoi Primary School      | Construction to completion of 1no. Classroom.                                                                                                                                                                                                                                                                                                                                                                                                                                          | 1,000,000.00  | New |

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| 30 | Kapsoi Primary School    | Renovation to completion of 2 classrooms: reignforcing lintel, re-roofing, plastering, fitting doors and windows, painting and labelling                                                  | 1,000,000.00 | New |
| 31 | Kaptieni Primary School  | Construction to completion of 2no. Classrooms to completion.                                                                                                                              | 2,000,000.00 | New |
| 32 | Kimarani Primary School  | Renovation to completion of 2no classrooms: reignforcing lintel, re-roofing, plastering, fitting doors and windows, painting and labelling                                                | 1,000,000.00 | New |
| 33 | Kinu Primary School      | Renovation to completion of 2no classrooms: reinforcing lintel, re-roofing, plastering, fitting doors and windows, painting and labelling                                                 | 1,000,000.00 | New |
| 34 | Kitambazi Primary School | Renovation to completion of 3no classrooms: reinforcing lintel, re-roofing, plastering, fitting doors and windows, painting and labelling                                                 | 1,500,000.00 | New |
| 35 | Logere Primary School    | Construction of administration block housing headteachers office, deputy headteachers office, senior and staffroom up to roofing level (phase 1): laying foundation, walling and roofing. | 2,000,000.00 | New |
| 36 | Logere Primary School    | Construction to completion of 1no. Classroom.                                                                                                                                             | 1,000,000.00 | New |
| 37 | Luther Primary School    | Construction to completion of 1no. Classroom.                                                                                                                                             | 1,000,000.00 | New |
| 38 | Madeya Primary School    | Renovation to completion of 2no classrooms: fitting lintel, re-roofing, flooring, plastering, fitting doors and windows, erecting verandah, painting and labelling                        | 1,000,000.00 | New |
| 39 | Malinda Primary School   | Renovation to completion of 2no classrooms: fitting lintel, re-roofing, flooring, plastering, fitting doors and windows, erecting verandah, painting and labelling                        | 1,000,000.00 | New |
| 40 | Muhudu Primary School    | Construction to completion of a girls 10- door pit latrine, with 2 chambers to accommodate persons with disabilities.                                                                     | 1,000,000.00 | New |
| 41 | Museywa Primary School   | Renovation to completion of 4 Classrooms: construction of lintel, re-roofing, flooring, plastering, fitting doors and windows, painting and labelling                                     | 1,850,000.00 | New |

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| 42 | Musasa Primary School        | Construction to completion of 3no. Classrooms.                                                                                                                                                                                                                                   | 3,000,000.00 | New     |
| 43 | Muyere Primary School        | Renovation to completion of 1 classrooms: fitting lintel, re-roofing, plastering, flooring, painting and labelling                                                                                                                                                               | 500,000.00   | New     |
| 44 | Saride Primary School        | Renovation to completion of 2no classrooms: fitting lintel, re-roofing, flooring, plastering, fitting doors and windows, erecting verandah, painting and labelling                                                                                                               | 1,000,000.00 | New     |
| 45 | Senende Primary School       | Renovation to completion of 2 classrooms: construction of lintel, re-roofing, flooring, plastering, fitting doors and windows, erecting verandah, painting and labelling                                                                                                         | 1,000,000.00 | New     |
| 46 | Shamalago Primary School     | Construction to completion of 2no. Classrooms.                                                                                                                                                                                                                                   | 2,000,000.00 | New     |
| 47 | Viyalo Primary School        | Construction to completion of 1 classroom.                                                                                                                                                                                                                                       | 1,000,000.00 | New     |
| 48 | Gimarian Secondary School    | Additional funds for the construction of the administration block housing the principal's office, Deputy Principal's office, Account's Office, examination room, Store, Staffroom accommodating 20 teachers and secretary's office (phase 2): roofing, fitting doors and windows | 1,000,000.00 | New     |
| 49 | Gimengwa Secondary School    | Additional funds for completion of construction of a 16-door bathroom with water sinks situated outside the dormitory with 2 chambers to accommodate Persons with Disabilities by fitting doors and windows, wall and floor tiling, plastering and painting                      | 950,000.00   | Ongoing |
| 50 | Kapchemgung Secondary School | Additional funds for the construction of the multi-purpose hall accommodating 500 people (phase 2): roofing and laying of terrazzo.                                                                                                                                              | 2,300,000.00 | Ongoing |
| 51 | Kapsotik Secondary School    | Construction of a one-storied Library housing 100 students: laying foundation, walling and                                                                                                                                                                                       | 3,000,000.00 | New     |

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| 52 | Lwombei Secondary School                   | Construction of an Administration block housing Principals office, Deputy Principal's office, Account's Office, examination room, Store, Boardroom, Staffroom and secretary's office up to roofing level: laying foundation, walling and roofing              | 10,000,000.00 | New     |
| 53 | Muhaya Secondary School                    | Construction of an Administration block housing Principal's office, Deputy Principal's office, Account's Office, examination room, Store, Boardroom, Staffroom and secretary's office up to roofing: laying foundation walling and roofing                    | 2,300,000.00  | New     |
| 54 | Muhudu Secondary School                    | Construction of a 2-storeyed dormitory housing 500 students (phase 1): laying foundation, Slabbing and raising columns                                                                                                                                        | 6,000,000.00  | New     |
| 55 | Musiri Secondary School.                   | Additional funds for the completion of construction of an Administration block housing Principals office, Deputy Principals office, Accounts Office, Store, Boardroom, Staffroom and secretarys office by plastering, flooring, painting and labelling        | 1,000,000.00  | Ongoing |
| 56 | Simbi Secondary School.                    | Additional funds for the completion of construction of an Administration block housing Principals office, Deputy Principals office, Accounts Office, Staffroom and secretarys office by fitting doors and windows, painting, facia board and electrical works | 2,800,000.00  | Ongoing |
| 57 | St. Veronica Girls High School - Kimarani. | Additional funds for the completion of construction of an Administration block housing Principals office, Deputy Principals office, Accounts Office, Staffroom and secretarys office by fitting doors and windows, painting, facia board and electrical works | 1,100,000.00  | Ongoing |
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| 58 | NG-CDF Office                | Purchase of 15 executive chairs @ Kshs.15,000, 2 boardroom tables @Kshs.37,250 and 5 tambour door steel office file cabinets @ Kshs.40,000 for boardroom                                                                                                                                                                                                                                                                                             | 500,000.00            | New |
| 59 | Hamisi NG-CDF Strategic Plan | To facilitate in preparation, facts collection designing, typesetting and printing of Hamisi Constituency NG-CDF Strategic plan for the period between 2023-2027                                                                                                                                                                                                                                                                                     | 2,000,000.00          | New |
| 60 | Gambogi Police Station.      | Construction of an administration block housing boardroom, kitchen, children office, waiting bay, one Juvenile cell, one cell for mentally retarded, one medical room and 3-roomed offices for Officer Commanding Police Division (OCPD), Deputy Officer Commanding Police Division (Deputy OCPD) and a secretary's office: laying foundation, walling, roofing, fitting doors and windows, plastering, tiling, painting and fitting of CCTV cameras | 7,000,000.00          | New |
| 61 | Gambogi Police Station.      | Furnishing the police station with 20 executive office chairs @Kshs. 300,000 and 20 tables with cabinets @Kshs. 300,000                                                                                                                                                                                                                                                                                                                              | 600,000.00            | New |
|    |                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <b>123,666,590.30</b> |     |
|    |                              | <b>GRAND TOTAL</b>                                                                                                                                                                                                                                                                                                                                                                                                                                   | <b>35,166,154.70</b>  |     |