

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSAL**

Code:213

Constituency: HAMISI

Financial Year: 2020-2021

S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
1	Committee Expenses	Payment of committee sitting allowances, transport, conferences	2,368,000.00	New
2	Employees' Salaries	Payment of staff salaries and gratuity	2,100,000.00	New
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, tea	1,636,443.97	New
4	NHIF	Payment of NHIF deductions	550,000.00	New
5	NSSF	Payment of NSSF deductions	200,000.00	New
6	Emergency	To cater for unforeseen emergency occurrences in the constituency during the financial year	7,192,206.90	New
7	Committee Expenses	Payment of committee sitting allowances, transport, conferences	1,300,000.00	New
8	Goods and Services	Printing, stationery, airtime, travel and subsistence	1,412,666.38	New
9	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs/ NGCDFCs on NGCDF Related issues	1,400,000.00	New
10	Bursary Secondary Schools	Cater for bursary for needy and bright students in secondary schools	10,000,000.00	New
11	Bursary Special Schools	Cater for bursary for needy and bright students in Special schools and institutions	800,000.00	New

12	Bursary Tertiary Schools	Cater for bursary for needy and bright students in tertiary institutions	7,000,000.00	New
13	Social Security	Cater for remittance of NHIF to the 90 elderly people within the Constituency @ Ksh. 6,000 per year	540,000.00	New
14	Bahati Primary School	On-going construction of a 10 door pit latrine by plastering, flooring and painting to completion.	300,000.00	On-going
15	Boyani Primary School	Renovation of 2No. Classrooms by re-roofing, plastering, flooring and painting to completion	800,000.00	New
16	Bumbo Primary School	On-going construction of a 10 door pit latrine by plastering, flooring and painting to completion.	300,000.00	On-going
17	Bumbo Primary School	Renovation of 1No. Classrooms by flooring, plastering and painting to completion	400,000.00	New
18	Buyangu Primary School	Renovation of 4No. Classrooms by re-roofing, plastering, flooring and painting to completion	1,600,000.00	New
19	Chebunaywa Primary School	Renovation of 2No. Classrooms by reinforcing lintel, re-roofing, fitting doors, windows, plastering, flooring, painting and electrical works to completion	900,000.00	New
20	Chepsaga Primary School	Renovation of 2No. Classrooms by flooring, plastering and painting to completion	800,000.00	New
21	Egemeni Primary School	Ongoing construction of one storey building housing 8No. Classrooms by casting of 2nd floor slab, walling, plastering, fitting doors and windows.	4,200,000.00	On-going
22	Erusui Boys Primary School	Renovation of 2No. Classrooms by tiling and painting	500,000.00	New
23	Friends primary School Givogi	On-going construction of a 10 door pit latrine by walling, roofing, plastering, flooring, fitting doors and painting to completion.	600,000.00	On-going
24	Gambaragai Primary School	Construction of 1No. Classroom to completion	950,000.00	New
25	Gidagadi Primary School	Construction of 2No. Classrooms to completion	2,000,000.00	New

26	Givogi Primary School	Ongoing construction of dormitory accomodating 150 students by roofing and fittings doors and windows.	1,000,000.00	On-going
27	Goibei Primary School	On-going construction of a 10 door pit latrine by fitting doors and painting to completion.	200,000.00	On-going
28	Ivola Primary School	Renovation of 5No. Classrooms by re-roofing, plastering, flooring and painting to completion	1,800,000.00	New
29	Ivumbu Primary School	Renovation of 3No. Classrooms by re-roofing, plastering, flooring and painting to completion	1,200,000.00	New
30	Jamulongoji Primary School	Renovation of 4No. Classrooms by re-roofing, plastering, flooring and painting to completion	1,300,000.00	New
31	Jeblebuk Primary School	Renovation of 4No. Classrooms by re-roofing, plastering, fitting doors and windows, flooring and painting to completion	1,600,000.00	New
32	Jebrongo Primary School	Ongoing construction of one storeyed building housing 8No. Classrooms by walling, roofing, plastering, fittings doors and windows. of first floor	4,000,000.00	On-going
33	Jidereri Primary School	Renovation of 3No. Classrooms by re-roofing, plastering, flooring and painting to completion	1,200,000.00	New
34	Jinjini Primary School	Construction of 10-door exhaustible pit latrine and urinal to completion	800,000.00	New
35	Jivuye Primary	Renovation of 4No. Classrooms by re-roofing, plastering, flooring and painting to completion	1,300,000.00	New
36	Kabinjari primary	Renovation of 4No. Classrooms by re-roofing, reinforcing lintel, plastering, flooring and painting to completion	1,600,000.00	New
37	Kaimosi Demo Primary School	Renovation of 3No. Classrooms by reroofing, flooring, plastering and painting to completion	1,200,000.00	New
38	Kamuluguywa Primary School	Renovation of 2No. Classrooms by reroofing, flooring, plastering and painting to completion	800,000.00	New
39	Kapchemgung Primary School	Renovation of 2No. Classrooms by re-roofing, flooring and painting to completion	700,000.00	New
40	Kapsegeli Primary School	Construction of 1No. Classroom to completion	1,000,000.00	New

41	Kapsogoro Primary School	Complete construction of administration block housing headteacher's office, Deputy headteacher's office, Director of Studies office and staffroom by flooring and painting to completion.	500,000.00	On-going
42	Kapsotik Primary School	Complete construction of 2No. Classrooms by plastering, flooring and painting to completion	400,000.00	On-going
43	Kaptik Primary School	Construction of 6-door modern exhaustible pit latrine to completion	500,000.00	New
44	Kaptis Primary School	Renovation of 3No. Classrooms by re-roofing, plastering, flooring and painting to completion	1,200,000.00	New
45	Kipsigor Primary School	Renovation of 4No. Classrooms by re-roofing, plastering, flooring and painting to completion	1,600,000.00	New
46	Kitagwa Primary School	Renovation of 2No. Classrooms by re-roofing, plastering, flooring and painting to completion	700,000.00	New
47	Kitambazi Primary School	Renovation of 2No. Classrooms by flooring, plastering and painting	500,000.00	New
48	Luther Primary School	Construction of 1No. Classroom by laying foundation, walling, roofing, fitting of doors and windows.	800,000.00	New
49	Lwombe Primary School	Renovation of 3No. Classrooms by re-roofing, plastering, flooring and painting to completion	1,000,000.00	New
50	Mahanga Primary School	Renovation of 2No. Classrooms by plastering, flooring and painting to completion	500,000.00	New
51	Makuchi Primary School	Rehabilitaion of 6No. Classrooms by reroofing, plastering, flooring and painting to completion	2,500,000.00	New
52	Malinda Primary School	Renovation of 1No. Classroom by re-roofing, flooring, plastering and painting to completion	400,000.00	New
53	Mudindi Primary School	Construction of 2No. Classrooms to completion	1,800,000.00	New
54	Muhudu Primary School	Construction of 10-door exhaustible pit latrine to completion	700,000.00	New
55	Mukisangula Primary School	Construction of 1No. Classroom to completion	1,000,000.00	New

56	Museywa Primary School	Construction of 10-door exhaustible pit latrine by laying foundation, walling, roofing, flooring, fitting doors and painting to completion.	800,000.00	New
57	Musiri Primary School	Construction of 10-door exhaustible pit latrine to completion	800,000.00	New
58	Musudzu Primary School	Renovation of 1No. Classrooms by re-roofing, plastering, flooring and painting to completion	400,000.00	New
59	Mutave Primary School	Construction of exhaustible 10-door pit latrine to completion	800,000.00	New
60	Mutiva Primary School	Renovation of 2No. Classrooms by re-roofing, plastering, flooring and painting to completion	600,000.00	New
61	Mwanzo ADC Primary School	Construction of 6-door pit latrine to completion	600,000.00	New
62	Mwembe Primary School	Renovation of 4No. Classrooms by re-roofing, plastering, flooring and painting to completion	1,700,000.00	New
63	Saosi Primary School	Renovation of 4No. Classrooms by re-roofing, plastering, flooring and painting to completion	1,700,000.00	New
64	Shipala Primary School	Renovation of 2No. Classrooms by plastering, flooring and painting to completion	600,000.00	New
65	Siekuti Primary School	Renovation of 1No. Classrooms by re-roofing, plastering, flooring, and painting to completion	400,000.00	New
66	Zululu Primary School	Construction of 10-door exhaustible pit latrine to completion	800,000.00	New
67	Bishop Sulumeti Secondary School	Construction of 4No. Classrooms and an Administration block by laying foundation, walling and roofing The administration block houses the Principal's office, Deputy Principal's office, accounts office, staffroom and secretary's office	4,800,000.00	New
68	Bumuyange Secondary School	Completion of construction of 4No. Classrooms by flooring and painting to completion	400,000.00	On-going

69	Dr. Gimose Secondary School Jeviriri	Ongoing construction of 2No. Classrooms:plaster, fittings of doors and windows and painting to completion	800,000.00	On-going
70	Gamalenga Secondary School	Construction of 10-door exhaustible pit latrine to completion	800,000.00	New
71	Gamoi Secondary	Ongoing construction of a science laboratory accomodating 70 students by roofing, fitting doors and windows	2,000,000.00	On-going
72	George Khaniri Secondary Jepkoyai	Construction of a storey building housing 4No. Classrooms by laying foundation, walling, casting of suspended slab and walling of first floor housing 4No. Classrooms by laying foundation, walling, casting of suspended slab and walling of first floor	3,000,000.00	New
73	Gidagadi Secondary School	Construction of 1No. Classroom to completion	1,000,000.00	New
74	Kapchemgung Secondary School	Construction of a sinlge laboratory housing 40 students to lintel level	700,000.00	New
75	Kapsotik Secondary School	Ongoing construction of multi-purpose hall housing 600 students by roofing	1,800,000.00	On-going
76	Munzatsi Secondary School	Complete construction of boys dormitory housing 100 students by flooring and painting to completion	400,000.00	On-going
77	Kitagwa Secondary School	Ongoing construction of 1 storey building housing 2No. Classrooms and an administration office to completion. The administration block houses the Principal's office, Accounts Office and Secretary's office.	2,800,000.00	On-going
78	Makuchi Secondary School	Renovation of a multi-purpose hall housing 700 students by flooring, fiiting windows panes and glasses to completion	500,000.00	New
79	Malinda Secondary School	Complete construction of 2No. Classrooms by plastering, flooring, fittings doors, windows and painting to completion	900,000.00	On-going
80	Muhaya Secondary school	Construction of 2No. Classrooms to completion	2,000,000.00	New

81	Musiri Secondary School	Construction of an Administration block housing Principal's office, Deputy Principal's office, Accounts Office, Store, Boardroom, Staffroom and secretary's office by laying foundation, walling and roofing.	3,000,000.00	New
82	Simbi Secondary School	Complete construction of an ongoing Administration block housing the Staffroom, Principal's office, Secretary's office, Deputy Principal's office, Accounts office, boardroom, Director of Studies room and a dexam room by plastering, fitting doors, windows and painting to completion	500,000.00	On-going
83	St. veronica Kimaran Girls	Construction of an Administration block housing Principal's office, Deputy Principal's office, Accounts Office, exam room, Staffroom and secretary's office by laying foundation, walling to lintel level	1,800,000.00	New
84	Dr. Maurice Dangana Secondary School	Ongoing construction of 2 storey building housing 4No. Classrooms and 4roomed administration block: completion of ground floor and 1st floor ground floor- fittings and fixtures and painting to completion .	2,700,000.00	On-going
85	Hamisi NG-CDF office	Renovation of NG-CDF office by reroofing painting, tiling, fitting of doors and windows to completion.	3,000,000.00	New
86	NG-CDF MOTOR VEHICLE Toyota Hilux Double cab	Purchase of New Toyota Hilux Double Cab (4WD) Diesel 2393CC.	860,000.00	On-going
87	NG-CDF Motorcycle	Purchase of Yamaha motorbike 125CC	400,000.00	New
88	Hamisi NGCDF Office	Purchase a 10,000litre water tank, installation of gutters and fit on a concrete base for water harvesting	317,784.47	New

89	Kimaran Primary School	Ongoing construction of 10-door pit latrine by plastering, painting and labelling	200,000.00	On-going
90	Kinu Primary School	Construction of 2-door teachers pit latrine to completion	300,000.00	New
91	Malinda Secondary School	Construction of 10-door modern exhaustible pit latrine to completion	800,000.00	New
92	Sports	Carry out constituency sports tournament where the winning teams will be awarded with balls, boots, uniforms and trophies where facilitation of the tournamnet @ Ksh. 800,000 and and Purchase of balls, uniforms, trophies and equipments @ Ksh. 1,861,777.59 for youth and women	2,661,777.59	New
93	Gambogi Police Station	Ongoing construction of Gambogi police station housing Officer Commanding Station, Deputy Officer Commanding Station, Sub-county Criminal Investigation Officer, armory, reception, 2No. Cells to completion	2,500,000.00	On-going
94	Kipchekwen Assistant Chiefs office	Construction of Assistant Chiefs office housing Assistant chief and the secretary by laying foundation, walling and roofing	700,000.00	New
95	Muhudu Chiefs Office	Ongoing construction of chief's office housing chief, Assistant chief, secretary, 2 Police offices, and a boardroom by walling and roofing	800,000.00	On-going
96	Serem Police Station	Complete construction of Serem Police station housing the Directorate of Criminal Investigation Office and Officer Commanding Police Division by tiling, ceiling, plumbing and electrical works to completion	1,300,000.00	On-going
97	Tambua Assistant County Commissioner's Office	Construction of 5 door pit latrine for the public to completion	500,000.00	New
			137,088,879.31	