

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**HAMISI CONSTITUENCY****PROJECT PROPOSAL FOR FINANCIAL YEAR 2017/2018**

S/NO	Project Name	Project Activity	Amount	Status
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees Salaries	Payment of staff salaries and gratuity	3,236,692.32	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	264,648.37	Ongoing
3	NSSF	Payment of NG-CDF staff NSSF	175,680.00	Ongoing
4	NHIF	Payment of NG-CDF staff health insurance	63,600.00	Ongoing
5	Committee Expenses	Payment of committee sitting allowances, transport, conferences	468,000.00	Ongoing
MONITORING AND EVALUATION/CAPACITY BUILDING				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	262,724.18	Ongoing
7	Committee Expenses	Payment of committee sitting allowances, transport, conferences	800,000.00	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs/NG CDFCs on NG CDF related issues.	1,541,586.16	Ongoing
EMERGENCY				
9	Emergency	To cater for unforeseen emergency occurrences in the constituency during the financial year	4,568,965.42	Ongoing
SPORTS				
10	Sports and Cultural activities	Carry out constituency sports tournaments and cultural activities	839,191.57	Ongoing
STRATEGIC PLAN				

11	Strategic plan	Preparation of strategic plan for the constituency	1,100,000.00	Ongoing
BURSARY				
12	Bursary Secondary Schools	Cater for bursary for needy and bright students in secondary schools	4,200,000.00	Ongoing
13	Bursary Tertiary institutions	Cater for bursary for needy and bright students in tertiary institutions	5,500,000.00	Ongoing
14	Bursary Special Schools	Cater for bursary for needy and bright students in Special schools	800,000.00	Ongoing
PRIMARY SCHOOLS				
15	Banja Muslim Primary School	Construction of 6-door pit latrine to completion	400,000.00	New
16	Bumbo Primary School	Construction of 8-door pit latrine to completion	500,000.00	New
17	Bumuyange Primary School	Construction of 8-door pit latrine to completion	600,000.00	New
18	Chebunaywa Primary School	Flooring and painting of 10-door pit latrine to completion	200,000.00	Ongoing
19	Cheptembu Primary School	Construction of 1 classroom to completion	800,000.00	New
20	Egemeni Primary School	Construction of 1 classroom to completion	1,000,000.00	New
21	Gamalenga Primary School	Construction of 8-door pit latrine to completion	500,000.00	New
22	Isikhi Primary School	Plastering, flooring and painting 10-door pit latrine	300,000.00	Ongoing
23	Gamuguywa Primary School	Painting 8-door pit latrine	120,000.00	Ongoing
24	Gidagadi Primary School	Roofing, plastering and flooring administration block	500,000.00	Ongoing
25	Gimarakwa Primary School	Fitting doors and plastering and painting 10-door pit latrine	400,000.00	Ongoing
26	Givole Primary School	Plastering, flooring and painting 10-door pit latrine	300,000.00	Ongoing

27	Hamisi Primary School	Roofing, plastering and painting 2 classrooms to completion	500,000.00	Ongoing
28	Itovo Primary School	Plastering, flooring and painting 10-door pit latrine	500,000.00	Ongoing
29	Ivola Primary School	Construction of 6-door pit latrine for girls to completion	400,000.00	New
30	Jeblabuk Primary School	Plastering and painting 10-door pit latrine to completion	200,000.00	Ongoing
31	Jebrongo Primary School	Construction of 1 classroom to completion	1,000,000.00	New
32	Jepkoyai Primary School	Plastering, flooring, roofing and painting 1 classroom	600,000.00	Ongoing
33	Jiviriri Primary School	Fitting doors and plastering and painting 10-door pit latrine	400,000.00	Ongoing
34	Kapchemgung Primary School	Plastering, flooring, roofing and painting 5 classrooms	800,000.00	Ongoing
35	Kimarani Primary School	Painting 10-door pit latrine	200,000.00	Ongoing
36	Kitambazi Primary School	Construction of 6-door pit latrine to completion	600,000.00	New
37	Logere Primary School	Walling, roofing, plastering, flooring, fitting steel windows and doors & painting 2 classrooms	1,000,000.00	Ongoing
38	Malinda Primary School	Plastering, flooring and painting 10-door pit latrine	300,000.00	Ongoing
39	Munzatsi Primary School	Plastering, flooring and painting 10-door pit latrine	300,000.00	Ongoing
40	Musiri Primary School	Reroofing, plastering, flooring and painting 5 classrooms	1,000,000.00	Ongoing
41	Mutave Primary School	Plastering, flooring and painting 2 classrooms to completion	500,000.00	Ongoing
42	Mutiva Primary School	Fitting doors, plastering and painting 10-door pit latrine	400,000.00	Ongoing
43	Nyang'ori Primary School	Reroofing, plastering, flooring and painting 5 classrooms	1,000,000.00	Ongoing

44	Saride Primary School	Fitting doors, plastering and painting 10-door pit latrine	400,000.00	Ongoing
45	Shaviringa Primary School	Fitting doors, plastering and painting 10-door pit latrine	400,000.00	Ongoing
46	Simbi Primary School	Reroofing, plastering, flooring and painting 10 classrooms	2,000,000.00	Ongoing
47	Tigoi Primary School	Reroofing, plastering and painting administration block	500,000.00	Ongoing
48	Viyaro ADC Primary School	Fitting doors, plastering and painting 10-door pit latrine	400,000.00	Ongoing
49	Zululu Primary School	Reroofing, plastering, flooring and painting 3 classrooms	400,000.00	Ongoing
50	Ikonza Primary School	Purchase of 0.5 acres of school land	500,000.00	Ongoing
51	Ivumbu Primary School	Flooring 3 classrooms	400,000.00	Ongoing
SECONDARY SCHOOLS				
52	Bumira Secondary School	Construction of 1 classroom to completion	1,000,000.00	New
53	Buyangu Secondary School	Roofing, plastering, flooring and painting 1 classroom	400,000.00	Ongoing
54	Chebunaywa Secondary School	Roofing, plastering, flooring and painting 2 classrooms	700,000.00	Ongoing
55	Chepsaga Secondary School	Construction of 1 classroom to completion	800,000.00	New
56	Dr. Gimose Secondary School - Jeviriri	Roofing, fitting ceiling, plastering, flooring, fitting doors and windows and painting storey building to house 8No. classrooms and administration block to completion.	6,000,000.00	Ongoing
57	Gavudunyi Secondary School	Part payment for school bus	400,000.00	Ongoing
58	Gimarian Secondary School	Plastering, flooring and painting 1 classroom	500,000.00	Ongoing
59	Givole Secondary School	Part payment for school bus	400,000.00	Ongoing
60	Ishiru Secondary School	Construction of 1 classroom to completion	1,000,000.00	New
61	Kamuluguywa Secondary School	Construction of 8-door pit latrine	700,000.00	New

62	Kaptik Secondary School	Completion of dormitory: roofing, plastering and painting dormitory	600,000.00	Ongoing
63	Kaptis Secondary School	Construction of an administration block	5,500,000.00	New
64	Kinu Secondary School	Construction of 1 classroom to completion	1,000,000.00	New
65	Muyere Secondary School	Complete construction of 4No. classrooms and administration block	4,500,000.00	Ongoing
66	Nyang'ori High School	Roofing, plastering and painting ablution block	600,000.00	Ongoing
67	Simbi Secondary School	Roofing, plastering, flooring and painting administration block	800,000.00	Ongoing
69	St. Johns Cheptech Secondary School	Construction of 1 classroom to completion	1,000,000.00	New
TERTIARY INSTITUTION PROJECTS				
70	Kaimosi TTC	Roofing, plastering, fitting windows and doors, install ceiling and painting male hostel and ablution block to house 200 students.	3,500,000.00	Ongoing
SECURITY				
71	DCCs Headquarters-Hamisi	Reroofing, plastering, ceiling, flooring and painting DCCs headquarters	800,000.00	Ongoing
72	Jeptulu Police Post	plastering, flooring and painting police office	1,000,000.00	Ongoing
73	Tambua Dos Office	plastering, flooring, fitting doors and windows, ceiling and painting Divisional Offices	4,000,000.00	Ongoing
CONSTITUENCY INNOVATION HUBS				
74	Tambua Divisional Headquarters	Procuring of systems & services comprising of satellite antenna, router, digital ruggedized tablets, Wi-Fi with outdoor wireless devise with 12U cabinet complete with installation accessories	1,169,256.80	New
TOTAL			80,510,344.82	
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
BURSARY				

2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
TOTAL			86,010,344.82	

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

HAMISI CONSTITUENCY

PROJECT PROPOSAL FOR FINANCIAL YEAR 2017/2018

	Name of Project	Activity	Amount	Status
S/NO	ADMINISTRATION / RECURRENT			
1	Employees Salaries	Payment of staff salaries and gratuity	200,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, travel and subsistence, office tea etc	100,200.62	Ongoing
3	NSSF	Payment of NG-CDF Staff NSSF	120,000.00	Ongoing
4	NHIF	Payment of NG-CDF Staff Health Insurance	62,558.00	Ongoing
5	Committee Expenses	Payment of committee sitting allowances, transport, conferences	200,000.00	Ongoing
MONITORING & EVALUATION / CAPACITY BUILDING				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence e.tc	71,379.32	Ongoing
7	Committee Expenses	Payment of committee sitting allowances, transport, conferences	130,000.00	Ongoing
8	NGCDFC/PMC Capacity Building	Undertake training of the PMCs/ NGCDFCs on NGCDF Related issues	140,000.00	Ongoing
EMERGENCY				
9	Emergency	To cater for unforeseen emergency occurrences in the constituency during the financial year	568,965.51	Ongoing
SPORTS				
10	Sports and Cultural activities	Carry out constituency sports tournaments and cultural activities	227,586.20	Ongoing
STRATEGIC PLAN				

11	Strategic plan	Additional funds for preparation of strategic plan for the constituency	1,000,000.00	Ongoing
	BURSARY			
12	Bursary Tertiary Schools	Cater for bursary for needy and bright students in tertiary schools	1,000,000.00	Ongoing
	ENVIRONMENT			
13	Shamakhokho Divisional Headquarters	Planting of 500 Casuarina and 500 grotone indigenous trees @ Ksh. 200 each inclusive of transport and Kshs. 27,586.20 as labour for 50 youths @ Ksh. 550 each	227,586.20	New
	Primary Schools			
14	Kapchorwa Primary School	Construction of 1 no. Classroom to completion	800,000.00	New
15	Chepsaga Primary School	Construction of 6-door pit latrine to completion	400,000.00	New
16	Gambaragai Primary School	Purchase 0.7 acre of school land	700,000.00	New
17	Kapsegeli Primary School	Fit doors and paint 10-door pit latrine	200,000.00	Ongoing
18	Erusui Girls Primary School	Construction of 6-door pit latrine to completion	400,000.00	New
19	Mwanzo ADC Pri. School	Purchase of 0.5 acres of school land	500,000.00	New
20	Luther Primary School	Construction of 8-door pit latrine to completion	600,000.00	New
21	Givudemesi Primary School	Reinforce lintel, reroof, plaster and floor 2No. Classrooms	500,000.00	Ongoing
22	Kaptik Primary School	Reroof, floor, plaster and paint 3No. Classrooms	500,000.00	Ongoing
23	Jinjini Primary School	Plaster, floor and paint 2No. Classrooms and Administration block	500,000.00	Ongoing
24	Cheptech Primary School	Fit doors and paint 10-door pit latrine	200,000.00	Ongoing
	Secondary Schools			
25	St. Pauls Girls High School - Erusui	Complete construction of ablution block by plumbing, fitting tiles and painting	500,000.00	Ongoing
	Tertiary Institutions			

26	Kaimosi TTC	Additional funding to Install ceiling and paint male hostel and ablution block to house 200 students	1,031,034.49	Ongoing
	Transfer to Security Projects			
27	Gisambai Administration Police Line	Construction of 6-door pit latrine at the Administration Police camp	500,000.00	New
			11,379,310.34	
	GRAND TOTAL		97,389,655.16	