

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT GFS CODELIST FOR HAMISI NG-CDF.**

**FINANCIAL YEAR 2015/2016**

<b>S/NO</b>	<b>Name of Project</b>	<b>Activity</b>	<b>Amount</b>	<b>Status</b>
1	Employees Salaries	Payment of Staff salaries and gratuity	3,061,320.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea etc	2,000,000.00	Ongoing
3	Purchase of Computers	Purchase of 2 laptops, 1 camera and 1 desktop computer	270,000.00	New
4	Purchase of Furniture/ equipments	Purchase of office chairs, staplers etc	300,000.60	New
5	Committee Expenses	Payment of committee sitting allowances, transport, conferences	1,766,617.00	Ongoing
	<b>MONITORING, EVALUATION</b>			
6	Goods and Services	Purchase of fuel, repairs and maintenance,	698,968.80	Ongoing
7	Committee Expenses	Payment of committee sitting allowances, transport, conferences	1,400,000.00	Ongoing
8	CDFC/ PMC Capacity Building	Undertake training of PMCs/ CDFCs on CDF Related issues	1,600,000.00	Ongoing
	<b>EMERGENCY</b>			
9	Emergency	To cater for unforeseen emergency occurrences in the constituency during the financial year	5,767,647.00	Ongoing
	<b>STRATEGIC PLAN</b>			
10	Strategic Plan	Preparing Strategic plan for the constituency	1,000,000.00	New
	<b>SPORTS</b>			
11	Constituency Sports Tournament	Carry out constituency sports tournaments to youth and women	1,000,000.00	Ongoing
	<b>CDF VEHICLE</b>			

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12	CDF Landcruiser	Purchase of CDF Vehicle for Monitoring CDF projects	6,000,000.00	New
	<b>BURSARY</b>			
13	Bursary Secondary Schools	Cater for bursary for needy and bright studens in secondary schools	9,000,000.00	Ongoing
14	Bursary Tertiary Schools	Cater for bursary for needy and bright studens in tertiary schools	4,500,000.00	Ongoing
15	Bursary Special Schools	Cater for bursary for needy and bright studens in Special schools	700,000.00	Ongoing
16	MOCKS/ CATs	Facilitate printing and distribution of mocks and CATs	800,000.00	Ongoing
	<b>ENVIRONMENT</b>			
17	Busende Cultural Forest	Planting indeginious trees and fencing	125,000.00	New
18	Givole Cultural Forest	Planting indeginious trees and fencing	125,000.00	New
19	Kapchirongo Cultural Forest	Planting indeginious trees and fencing	125,000.00	New
20	Marinda Cultural Forest	Planting indeginious trees and fencing	125,000.00	New
21	Bulukhombe Cultural Forest	Planting indeginious trees and fencing	125,000.00	New
22	Lilari Cultural Forest	Planting indeginious trees and fencing	125,000.00	New
23	Shiru Cultural Forest	Planting indeginious trees and fencing	125,000.00	New
24	Gimariani Cultural Forest	Planting indeginious trees and fencing	125,000.00	New
25	Kimogoi Cultural Forest	Planting indeginious trees and fencing	100,000.00	New
	<b>PRIMARY SCHOOLS</b>			

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<b>S/NO</b>	<b>Name of Project</b>	<b>Activity</b>	<b>Amount</b>	<b>Status</b>
26	Kinu Primary School	Plaster, floor and paint 4 classrooms	400,000.00	Ongoing
27	Gimarakwa Primary School	Plaster, floor and paint 4 classrooms	400,000.00	Ongoing
28	Bahati Primary School	Construct 2 classrooms	400,000.00	New
29	Ivola Primary School	Roof, Floor, Plaster and paint Dormitory	300,000.00	Ongoing
30	Luther Primary School	Purchase 1 acre school land	700,000.00	New
31	Mukisangula Primary School	Wall, Floor, Plaster and paint 2 classrooms	300,000.00	Ongoing
32	Givavei Special School	Construct 1 Standard Special Unit	300,000.00	New
33	Logere Primary School	Purchase 2 acres of school land and start 2	3,500,000.00	New
34	Zululu Primary School	Reroof, plaster, floor & paint 2 classrooms	300,000.00	Ongoing
35	Mudindi Primary School	Construct 2 classrooms	600,000.00	New
36	Itiengere Primary School	Construct 10-door pit latrine	600,000.00	New
37	Kapsaoi Primary School	Plaster and floor 2 classrooms	200,000.00	Ongoing
38	Musiri Primary School	Construct Adm/block	400,000.00	New
39	Itovo Primary School	Roof, plaster, floor and paint 3 classrooms	600,000.00	Ongoing
40	Boyani Primary School	Construct 6-door pit latrine	500,000.00	New
41	Friends Primary Sch. Givogi	Construct 2 standard classrooms	1,000,000.00	New
42	Gisambai Primary School	Construct dormitory	400,000.00	New
43	Gimomoi Primary School	Plaster, floor and paint 3 classrooms	300,000.00	Ongoing
44	Munzatsi Primary School	Plaster, floor and paint 3 classrooms	400,000.00	Ongoing
45	Shikomoli Primary School	Plaster, floor and paint 3 classrooms	300,000.00	Ongoing

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46	Gamuguywa Primary School	Reroof, Plaster, floor and paint 2 classrooms	300,000.00	Ongoing
47	Gimengwa Primary School	Construct 10-door pit latrine	500,000.00	New
48	Jeptorol Primary School	Purchase 1 acre of land	300,000.00	New
49	Gavudunyi Primary School	Roof, plaster, floor, paint and erect ceiling of ICT lab	300,000.00	Ongoing
50	Gidimo Primary School	Construct 10-door pit latrine	500,000.00	New
51	Kapsoi Primary School	Construction of 6 door Latrine	400,000.00	New
52	Kapkoi Primary School	Plaster, floor, paint and install steel windows in 3 classrooms	400,000.00	Ongoing
53	Goibei Primary School	Plaster, floor, paint and install steel windows in 3 classrooms	600,000.00	Ongoing
54	Kapchorwa Primary School	Construct 1 classroom	500,000.00	New
55	Kabinjari Primary School	Construct a10 door Latrine	700,000.00	New
56	Cheptembu Primary School	Walling, roof and plaster 2 classrooms	1,100,000.00	Ongoing
57	Mutiva Primary School	Roof, plaster, paint and fit steel windows and door in 1 classroom	300,000.00	Ongoing
58	Kipsigor Primary School	Roof, plaster, paint and fit steel windows and door in 1 classroom	400,000.00	Ongoing
59	Kapsogoro Primary School	Plaster, floor and paint 2 classrooms	400,000.00	Ongoing
60	Kapsotik Primary School	Plaster, floor and paint 2 classrooms	600,000.00	Ongoing
61	Mungavo Primary School	Reroof, flooring and painting 3 classrooms	600,000.00	Ongoing
62	Musudzu Primary School	Plaster, floor and paint 2 classrooms	400,000.00	Ongoing

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63	Erusui Boys Primary School	Construct 10- door pit latrine	600,000.00	New
64	Virhembe Primary School	Plaster, floor, paint and roof 10 door pit latrine	300,000.00	Ongoing
65	Butiti Primary School	Plaster, floor and paint 2 classrooms	400,000.00	Ongoing
66	Bumira Primary School	Construct 10- door pit latrine	600,000.00	New
67	Egemeni Primary School	Purchase of 1.5 acres of School land.	600,000.00	New
68	Kamuluguywa Primary School	Plaster, floor, paint and fit steel windows and doors of 2 classrooms	400,000.00	Ongoing
69	Shamalago Primary School	Plaster, floor and paint 2 classrooms	400,000.00	Ongoing
70	Kaimosi Special School	Construct special unit	300,000.00	New
71	Bumbo Primary School	Plaster, floor and paint 2 classrooms	500,000.00	Ongoing
72	Litungula Primary School	Purchase 2 acres of land	600,000.00	New
73	Kaptis Primary School	Plaster and paint 2 classrooms	300,000.00	Ongoing
74	Kaptis Special School	Plaster, floor and paint special unit	300,000.00	Ongoing
75	Irukose Primary School	Plaster and paint 2 classrooms	300,000.00	Ongoing
76	Shaviringa Primary School	Plaster, floor and paint 2 classrooms	500,000.00	Ongoing
77	Makuchi Primary School	Plaster, floor and paint 3 classrooms.	400,000.00	Ongoing
	<b>SECONDARY SCHOOLS</b>			
78	Gamalenga Secondary School	Roof, Floor, Plaster and paint Adm/block	500,000.00	Ongoing
79	Simbi Secondary School	Construct Adm/block	1,500,000.00	New

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80	Gimarakwa Secondary School	Construct Adm/block	1,000,000.00	New
81	Malinda Secondary School	Construct 2 classrooms	800,000.00	New
82	Muhaya Secondary School	Construct Ablution block	500,000.00	New
83	Ivola Secondary School	Purchase 2 acres of school land	800,000.00	New
84	Kinu Secondary School	Purchase 1.2 acres of school land	600,000.00	New
85	Kitagwa Secondary School	Wall, roof, plaster and floor 2 classrooms	500,000.00	Ongoing
86	Musiri Secondary School	Construct Dining hall	500,000.00	New
87	Kapchemgung Secondary School	Plaster, floor and paint 3 classrooms	500,000.00	Ongoing
88	Givole Secondary School	Part payment for school bus	800,000.00	Ongoing
89	St. Annes Buyangu Sec. School	Construct ICT lab	500,000.00	New
90	Gisambai Secondary School	Plaster, floor and paint 5 classrooms	500,000.00	Ongoing
91	Gimengwa Secondary School	Wall, roof and plaster dining hall	500,000.00	Ongoing
92	Gamoi Secondary School	Wall, roof, plaster and paint 2 classrooms	400,000.00	Ongoing
93	Gavudunyi Secondary School	Part Payment for school bus	800,000.00	Ongoing
94	Stanley Godia Sec. Givogi	Part payment for school bus	800,000.00	Ongoing
95	Dr. Gimose Sec. Jeviriri	Construct 4 standard classrooms & 2-10 door pit latrine	4,000,000.00	New
96	St. Veronicah Sec. Kimarani	Construct 3 classrooms	1,500,000.00	New

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97	Bumira Secondary School	Plaster, floor and paint 2 classrooms	600,000.00	Ongoing
98	St. Peters Erusui Mixed Sec	Walling, roof, plaster, floor, paint and fit steel windows on 2 classrooms	800,000.00	Ongoing
99	Kisasi secondary School	Roof, plaster, floor and paint 2 classrooms	700,000.00	Ongoing
100	Bumuyange Secondary School	Plaster, floor, fit steel windows and doors, and paint 3 classrooms	800,000.00	Ongoing
101	Senende High School	Part payment for school bus	500,000.00	Ongoing
102	Kaimosi Demo Sec. School	Part payment for school bus	1,000,000.00	Ongoing
103	Muhudu Secondary School	Part payment for school bus	500,000.00	Ongoing
104	Muyere Secondary School	Purchase 2.5 acres of land	600,000.00	New
105	St. John's Cheptech Sec.	Walling and roofing laboratory	500,000.00	Ongoing
106	Kaptik Secondary School	Part payment for school bus	600,000.00	Ongoing
	<b>TERTIARY INSTITUTIONS</b>			
107	Kaimosi TTC	Construct students' hostel hosting 200 students	4,000,000.00	New
	<b>ELECTRICITY</b>			
108	Ikomo Area	Pay to KPLC for the installation of transformer at Ikomo area.	300,000.00	New
	<b>WATER</b>			
109	Gamalenga Water Project	Laying of water pipes in Gamalenga-Musawa Villages.	600,000.00	Ongoing
110	Simbi Water Project	Piping and installation of water pumps in Simbi area.	1,500,000.00	Ongoing
111	Chepsaga Water Project	Laying of water pipes.	300,000.00	Ongoing

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	<b>SECURITY</b>			
112	Tambua Dos Office	walling, roof, plaster, paint Storey building for Divisional departments.	6,000,000.00	Ongoing
113	Jepses Police Post	Purchase one acre land for the Police Post.	500,000.00	New
114	Jeptulu Police Post	Start foundation for a Police Post.	1,000,000.00	Ongoing
115	Gambogi Police Post	Construct Police Post.	1,000,000.00	New
116	Senende Chiefs Office	Construct one AP Unit.	300,000.00	Ongoing
117	Givogi AP Camp	Plaster and paint AP unit.	200,000.00	Ongoing
	<b>HEALTH FACILITIES</b>			
118	Givigoi Dispensary	Construct Outpatient Block.	1,500,000.00	Ongoing
119	Mulundu Dispensary	Construct Outpatient Block.	1,500,000.00	Ongoing
120	Jemochechi Dispensary	Purchase an acre of land for the facility	400,000.00	New
121	Kisasi Dispensary	Ceiling and painting Outpatient Block	200,000.00	Ongoing
	<b>ROADS &amp; BRIDGES</b>			
122	Gimariani -Mukisangula Road	Grading, gravelling and murraming 2.3KM road	1,500,000.00	
123	Kapsengere - Boyani Road	Grading, gravelling and culvert installation 1.0KM	1,000,000.00	
124	Jemongo - Kisasi road	Grading, gravelling and culvert installation 1.2KM	1,500,000.00	
125	Jemaga - Jegereni Rd	Grading, gravelling and culvert installation 1.2KM	1,200,000.00	
126	Kapsoi- Kapkabei road	Dozing and grading 1.4KM road	2,000,000.00	



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127	Malombe - Isidioli Rd	Dozing, grading and culvert installation 1.5KM road	2,534,406.60	
128	Shikomoli-Kakubudu Road	Grading and murraming 2.3Km	1,500,000.00	
129	Gambogi - Simbi - Jebrock rd	Grading, gravelling and murraming 2.3KM road	1,500,000.00	
	<b>GRAND TOTAL</b>		<b>123,298,960.00</b>	