

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL FOR HAMISI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**FINANCIAL YEAR 2018/2019**

	<b>Name of Project</b>	<b>Activity</b>	<b>Amount (Ksh)</b>	<b>Status</b>
	<b>ADMINISTRATION / RECURRENT</b>			
1	Employees Salaries	Payment of staff salaries and gratuity	3,800,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea etc	336,932.53	Ongoing
3	NSSF	Payment of NG_CDF Staff NSSF	241,920.00	Ongoing
4	NHIF & Staff Health Insurance cover	Payment of NG_CDF Staff Health Insurance	263,600.00	Ongoing
5	Committee Expenses	Payment of committee sitting allowances, transport, conferences	1,900,000.00	Ongoing
	<b>MONITORING &amp; EVALUATION / CAPACITY BUILDING</b>			

6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence e.tc	600,896.55	Ongoing
7	Committee Expenses	Payment of committee sitting allowances, transport, conferences	1,300,000.00	Ongoing
8	NGCDFC/PMC Capacity Building	Undertake training of the PMCs/ NGCDFCs on NGCDF Related issues	1,370,329.72	Ongoing
<b>EMERGENCY</b>				
9	Emergency	To cater for unforeseen emergency occurrences in the constituency during the financial year	5,738,993.45	Ongoing
<b>BURSARY</b>				
12	Bursary Secondary Schools	Cater for bursary for needy and bright students in secondary schools	10,000,000.00	Ongoing
13	Bursary Tertiary Schools	Cater for bursary for needy and bright students in tertiary schools	7,300,000.00	Ongoing
14	Bursary Special Schools	Cater for bursary for needy and bright students in Special schools	700,000.00	Ongoing
<b>SPORTS &amp; CULTURE</b>				

1	Sports and Cultural activities	Carry out constituency sports tournaments and cultural activities	2,288,203.27	Ongoing
<b>STRATEGIC PLAN</b>				
2	Strategic plan	Printing and launching of strategic plan for the constituency	1,000,000.00	Ongoing
<b>PRIMARY SCHOOLS</b>				
3	Boyani Primary School	Reroof, plaster, floor and paint 3No. Classrooms	500,000.00	Ongoing
4	Bulukhombe Primary School	Floor and paint 10-door pit latrine to completion	300,000.00	Ongoing
5	Bumbo Primary School	Fit doors and Plaster and paint 10-door pit latrine	600,000.00	Ongoing
6	Bumira Primary School	Painting and fit facial board on a 10-door pit latrine	200,000.00	Ongoing
7	Butiti Primary School	Fit doors, roof, plaster and paint 10-door pit latrine	500,000.00	Ongoing
8	Chepsaga Primary School	Fit doors and Plaster and paint 10-door pit latrine	400,000.00	Ongoing
9	Cheptech Primary School	Complete construction of a 10-door pit latrine by plastering and painting	300,000.00	Ongoing

10	Cheptembu Primary School	Roof, plaster, floor, fit steel windows and doors & paint 2No. Classrooms	1,000,000.00	Ongoing
11	Egemeni Primary School	Walling, roof, plaster, floor, fit steel windows and doors & paint 2No. Classrooms	1,500,000.00	Ongoing
12	Friends Primary School Givogi	Ongoing completion of 2No. Classrooms by roofing, plastering and painting	1,000,000.00	Ongoing
13	Gambaragai Primary School	Plaster, floor, roof and paint 3No. Classrooms	600,000.00	Ongoing
14	Gidimo Primary School	Ongoing construction of 4No. Classrooms by Walling and roofing	600,000.00	Ongoing
15	Gimarakwa Primary School	Fit doors, roof, plaster and paint 10-door pit latrine	500,000.00	Ongoing
16	Gisambai Primary School	Painting and fit facial board on a 10-door pit latrine	200,000.00	Ongoing
17	Givavei Primary School	Fit doors, roof, plaster and paint 10-door pit latrine	500,000.00	Ongoing
18	Givudemesi Primary School	Floor and paint 10-door pit latrine to completion	200,000.00	Ongoing
19	Hamisi Primary School	Ongoing construction of 2No. Classrooms by roofing and flooring	500,000.00	Ongoing

20	Ivumbu Primary School	Floor and reroof 3 classrooms to completion	600,000.00	Ongoing
21	Jebrongo Primary School	Ongoing construction of 4No. Classrooms by Walling and roofing	1,500,000.00	Ongoing
22	Jepkoyai Primary School	Construction of a 10-door modern pit latrine to completion	700,000.00	New
23	Jeptorol Primary School	Plaster and paint 10-door pit latrine to completion	300,000.00	Ongoing
24	Jidereri Primary School	Plaster and paint 10-door pit latrine to completion	300,000.00	Ongoing
25	Jinjini Primary School	Ongoing construction of 3No. Classrooms by roofing, plastering and flooring	1,000,000.00	Ongoing
26	Kapchemgung Primary School	Fit doors, Plaster, floor and paint 10-door pit latrine	600,000.00	Ongoing
27	Kapchorwa Primary School	Construction of 1No. Classroom to completion	800,000.00	Ongoing
28	Kaptis Primary School	Floor, roof and paint 10-door pit latrine to completion	400,000.00	Ongoing
29	Kinu Primary School	Plaster and paint 10-door pit latrine to completion	400,000.00	Ongoing

30	Kisasi Primary School	Floor, roof and paint 10-door pit latrine to completion	400,000.00	Ongoing
31	Logere Primary School	Complete construction of 3No. Classrooms by roofing, plastering, painting and fitting ceiling board	1,500,000.00	Ongoing
32	Luther Primary School	Construction of a 10-door modern pit latrine to completion	700,000.00	New
33	Makuchi Primary School	Reroof, floor, plaster and paint 7No. Classrooms to completion	1,000,000.00	Ongoing
34	Mudindi Primary School	Construction of 2No. Classrooms to completion	2,000,000.00	New
35	Mungavo Primary School	Floor, roof and paint 10-door pit latrine to completion	500,000.00	Ongoing
36	Musawa Primary School	Floor, roof and paint 10-door pit latrine to completion	500,000.00	Ongoing
37	Museywa Primary School	Reroof, floor, plaster and paint 6No. Classrooms to completion	1,200,000.00	Ongoing
38	Musiri Primary School	Plastering and flooring 3No. Classrooms to completion	500,000.00	Ongoing

39	Mutave Primary School	Roofing, plastering flooring and painting 2No. Classrooms	1,500,000.00	Ongoing
40	Mutiva Primary School	Complete construction of a 10-door pit latrine by plastering, flooring, painting, and fitting doors to completion	400,000.00	Ongoing
41	Mwanzo ADC Primary School	Start Construction of 3No. Classrooms by walling, roofing, plastering and flooring	2,500,000.00	New
42	Mwembe Primary School	Floor, roof and paint 10-door pit latrine to completion	500,000.00	Ongoing
43	Nyang'ori Primary School	Plastering of 3No. Classrooms to completion	500,000.00	Ongoing
44	Shaviringa Primary School	Floor and paint 10-door pit latrine to completion	300,000.00	Ongoing
45	Shivembe Primary School	Reroof, floor, plaster and paint 3No. Classrooms to completion	600,000.00	Ongoing
46	Simbi Primary School	Plastering of 3No. Classrooms completion	500,000.00	Ongoing
47	Tigoi Primary School	Ongoing construction of Administration block by roofing	500,000.00	Ongoing
	<b>SECONDARY SCHOOLS</b>			

48	Bumira Secondary School	Completion of 1No. Classroom by plastering, flooring, painting and ceiling	500,000.00	Ongoing
49	Bumuyange Secondary School	Completion of 2No. Classrooms by plastering and fitting steel doors and windows	600,000.00	Ongoing
50	Buyangu Secondary School	Floor, roof and paint 10-door pit latrine to completion	500,000.00	Ongoing
51	Chebunaywa Secondary School	Completion of 2No. Classrooms by plastering, fitting steel doors and windows and painting	700,000.00	Ongoing
52	Chepsaga Secondary School	Walling, roof, plaster, floor, fit steel windows and doors & paint 1No. Classrooms	500,000.00	Ongoing
53	Dr. Dangana Secondary School	Lay foundation and walling an Administration block	2,000,000.00	Ongoing
54	Dr. Gimose Jeviriri Sec. School	Complete construction of 8No. Classrooms and Administration block complex by plastering, fitting doors and windows, ceiling, wiring and painting	9,000,000.00	Ongoing
55	Gimarian Secondary School	Ongoing Construction of and ablution block to completion	1,000,000.00	Ongoing



56	Goibei Girls High School	Lay foundation and walling Dormitory	800,000.00	Ongoing
57	Kinu Secondary School	Complete construction of 4No. Classrooms by plastering, fitting doors and windows, ceiling, wiring and painting	3,000,000.00	Ongoing
58	Kitagwa Secondary School	Ongoing construction of 2No. Classrooms by roofing and flooring to completion	1,000,000.00	Ongoing
59	Malinda Secondary School	Ongoing construction of 2No. Classrooms by roofing and flooring to completion	1,000,000.00	Ongoing
60	Muhudu Secondary School	Ongoing construction of a tuition block by fitting columns and walling	1,500,000.00	Ongoing
61	Musiri Secondary School	Ongoing construction of 2No. Classrooms by roofing and flooring to completion	1,000,000.00	Ongoing
62	Simbi Secondary School	Ongoing construction of Administration block by roofing	500,000.00	Ongoing
63	St. Johns Cheptech Sec. Sch.	Complete construction of 2No. Classrooms by Walling, plastering, fitting doors and windows, ceiling, wiring and painting	1,500,000.00	Ongoing

	<b>TERTIARY INSTITUTIONS</b>			
64	Kaimosi TTC	Complete construction of male hostel and ablution block to house 200 students by install ceiling, wiring and paint	1,000,000.00	Ongoing
	<b>SECURITY</b>			
65	DCCs Headquarters	Painting, fitting of steel doors and windows, fitting floor tiles at the DCC's Headquarter to completion	700,000.00	Ongoing
66	Jeptulu Police Post	Ceiling, painting and plumbing works at the Police post to completion	400,000.00	Ongoing
67	Kaptis AP Line	Purchase of 0.3 acre Land for AP Line construction	400,000.00	New
68	Senende Chief's Office	Plaster, floor, wiring and painting chief's office to completion	500,000.00	Ongoing
69	Serem Police Station	Start construction of police office to house OCS and DCIO by laying foundation and walling	1,500,000.00	New
70	Gambogi Police Post	Final payment for purchase of 1.2 acres of land for police construction	1,500,000.00	ongoing

71	Jepses AP Line	Ongoing construction of Police line by walling and roofing	1,000,000.00	Ongoing
	<b>TOTAL</b>		<b>100,540,875.52</b>	