

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code:213

Constituency: HAMISI

Financial Year: 2019-2020

S/NO	NAME OF PROJECT	PROJECTS ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees Salaries	Payment of staff salaries and gratuity	3,242,063.00	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	3,426,480.00	New
3	NSSF	Payment of NSSF Deductions	241,920.00	New
4	NHIF	Payment of NHIF Deductions	263,600.00	New
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,068,000.00	New
6	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	New
7	Bursary Secondary Schools	Payment of Bursary to needy students in secondary schools	10,000,000.00	New
8	Bursary Tertiary Schools	Payment of Bursary to needy students in tertiary institutions	7,000,000.00	New
9	Bursary Special Schools	Cater for bursary of students in special schools and institutions	1,480,000.00	New
10	Social Security	Cater for remittance of NHIF for 120 elderly people within the Constituency @ Ksh 6000 per year	720,000.00	New
1	Committee Expenses	Payment of committee sitting allowances, transport, conferences	1,000,000.00	New

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2	Goods and Services	Printing, stationery, airtime, travel and subsistence	1,600,000.00	New
3	NGCDFCand PMC Capacity Building	Undertake training of the PMCs and NGCDFCs on NGCDF Related issues	1,521,031.72	New
4	Banja Muslim Primary School	Complete construction of 10-door exhaustible pit latrine by roofing, plastering, flooring and painting to completion.	400,000.00	Ongoing
5	Boyani Primary School	Complete renovation of 3No. Classrooms by flooring, fitting doors and windows, wiring,painting and labeling to completion	800,000.00	Ongoing
6	Bulukhombe Primary School	Complete construction of 10-door exhaustible pit latrine by roofing, plastering, flooring,painting and labeling to completion	500,000.00	Ongoing
7	Bumuyange Primary School	Complete construction of 10-door exhaustible pit latrine and urinal by plastering,flooring, fitting doors, piping, painting and labeling to completion	500,000.00	Ongoing
8	Butiti Primary School	Complete construction of 10-door exhaustible pit latrine by piping, plastering, flooring and painting to completion	300,000.00	Ongoing
9	Chepsaga Primary School	Complete construction of 10-door exhaustible pit latrine by roofing, flooring, painting and labeling to completion	400,000.00	Ongoing
10	Cheptembu Primary School	Complete construction of 2No.Classroom by plastering,flooring, fit steel windows and door, painting and labeling to completion	500,000.00	Ongoing

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11	Erusui Girls Primary School	Construction of 10-door exhaustible pit latrine to completion	850,000.00	New
12	Friends Primary School Givogi	Ongoing completion of 2No.Classrooms by roofing,plastering, painting and labelling to completion	1,000,000.00	Ongoing
13	Friends Primary School Kaimosi	Ongoing Construction of 10No-door pit latrine by plastering, painting and labeling to completion	300,000.00	Ongoing
14	Friends Special Primary School - Givavei	Complete construction of 10-door exhaustible pit latrine by piping, plastering, flooring,painting and labeling to completion	300,000.00	Ongoing
15	Gamalenga Primary School	Construction of 10No-door pit latrine by laying foundation,slabbing, walling and roofing to completion	800,000.00	New
16	Gambaragai Primary School	Final installment for purchase of 1 acre of land for school expansion	350,000.00	Ongoing
17	Gidagadi Primary School	Construction of 2No.Classrooms by laying foundation, walling, plastering,fit doors and windows, and roofing, painting, facial board and labeling to completion	2,000,000.00	New
18	Gidimo Primary School	Ongoing construction of 4No.Classrooms by plastering,fitting doors and windows,flooring and painting to completion	1,200,000.00	Ongoing
19	Gimarakwa Primary School	Complete construction of 10-door exhaustible pit latrine by piping, flooring, painting and labeling to completion	300,000.00	Ongoing

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S/NO	NAME OF PROJECT	PROJECTS ACTIVITIES	AMOUNT ALLOCATED	STATUS
20	Gimarian Primary School	Construction of 6No-door pit latrine by walling, roofing and fitting doors to completion	600,000.00	New
21	Gimengwa Primary School	Construction of 2No- 10door exhaustible pit latrines for boys and girls to completion	1,600,000.00	New
22	Gimomoi Primary School	Ongoing completion of 1No. Classroom by roofing,plastering and painting to completion	700,000.00	Ongoing
23	Givogi Primary School	Ongoing construction of boys dormitory housing 60 students by walling and roofing to completion	1,000,000.00	Ongoing
24	Givole Primary School	Construction of 10No-door pit latrine by laying foundation,slabbing, walling, roofing and fitting doors to completion	700,000.00	
25	Givudemesi Primary School	Ongoing completion of 10No-door pit latrine by plastering and painting	200,000.00	Ongoing
26	Hamisi Primary School	Complete construction of 2No.Classrooms by painting and labeling to completion	200,000.00	Ongoing
27	Ikonza ADC Primary School	Complete construction of 6-door exhaustible pit latrine by roofing, plastering, flooring,painting and labeling to completion	500,000.00	New
28	Itiengere Primary School	Complete construction of 10-door exhaustible pit latrine by flooring, painting and labeling to completion	200,000.00	Ongoing
29	Itovo Primary School	Construction of 2No.Classrooms by laying foundation, walling, plastering, flooring and painting to completion	2,000,000.00	New

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S/NO	NAME OF PROJECT	PROJECTS ACTIVITIES	AMOUNT ALLOCATED	STATUS
30	Ivola Primary School	Complete renovation of 2No.Classrooms by reinforcing lintel,re-roofing, flooring, plastering and painting to completion	800,000.00	New
31	Ivumbu Primary School	Renovation of 3No. Classrooms by plastering, flooring, painting and labeling to completion	600,000.00	Ongoing
32	Jeblabuk Primary School	Renovation of 2No. Classrooms by raising lintel, re-roofing,plastering, flooring and painting to completion	800,000.00	New
33	Jeptorol Primary School	Construction of 10-door exhaustible pit to completion	850,000.00	New
34	Jidereri Primary School	Rehabilitation of 1No. Classrooms by re-roofing, plastering, flooring and painting to completion	300,000.00	New
35	Jimarani Primary school	Construction of 1No. Classroom by laying foundation, walling, roofing, plastering, fitting doors and windows, painting, facia board and labelling to completion	1,000,000.00	New
36	Jinjini Primary School	Ongoing construction of 2No. Classrooms by roofing, fitting doors and windows and flooring, plastering, wiring, facia board, and painting to completion	1,000,000.00	Ongoing
37	Kamuluguywa Primary School	Complete construction of 10-door exhaustible pit latrine by flooring, painting and labeling to completion	200,000.00	Ongoing

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S/NO	NAME OF PROJECT	PROJECTS ACTIVITIES	AMOUNT ALLOCATED	STATUS
38	Kapchemgung Primary School	Rehabilitation of 2No. Classrooms by reinforcing lintel, re-roofing, plastering, flooring, painting and labeling to completion	800,000.00	New
39	Kapchorwa Primary School	Ongoing construction of 3No. Classroom to by roofing, flooring, fitting doors and windows , plastering wiring, facia board and painting to completion	1,900,000.00	Ongoing
40	Kapsegeli Primary School	Construction of 1No. Classroom by walling, roofing, plastering, fitting doors and windows to completion	1,000,000.00	New
41	Kapsogoro Primary School	Construction of 1No. Classroom by laying foundation, walling, plastering, roofing, fitting doors and windows awaiting painting, facia board and labelling to completion	1,000,000.00	New
42	Kapsoi Primary School	Construction of 10-door exhaustible pit latrine to completion	800,000.00	New
43	Kapsotik Primary School	Rehabilitation of 5No. Classrooms by re-roofing, plastering, flooring, painting and labeling to completion	1,700,000.00	New
44	Kaptis Primary School	Rehabilitation of 3No. Classrooms by re-roofing, plastering, flooring, painting and labeling to completion	1,000,000.00	New

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S/NO	NAME OF PROJECT	PROJECTS ACTIVITIES	AMOUNT ALLOCATED	STATUS
45	Kinu Primary School	Complete construction of 10-door exhaustible pit latrine by fitting facial board, doors, flooring, painting and labeling to completion	400,000.00	Ongoing
46	Kisasi Primary School	Complete construction of 10-door exhaustible pit latrine by fitting facial board, doors, flooring, painting and labeling to completion	450,000.00	Ongoing
47	Kitagwa Primary School	Construction of 10-door exhaustible pit latrine to completion	800,000.00	New
48	Kitambazi Primary School	Complete construction of 10-door exhaustible pit latrine by fitting facial board, painting and labeling to completion	200,000.00	Ongoing
49	Logere Primary School	Construction of 10No-door pit latrine by laying foundation, slabbing, walling, roofing and fitting doors to completion	800,000.00	New
50	Luther Primary School	Construction of 1No. Classrooms by laying foundation, plastering, walling, roofing, wiring and fitting doors and windows , painting, facia board and labelling to completion	1,000,000.00	New
51	Madeya Primary School	Construction of 10-door exhaustible pit latrine to completion	800,000.00	New

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52	Makuchi Primary School	Ongoing renovation of 5No. Classrooms by reinforcing lintel, re-roofing, flooring and plastering awaiting painting, facial board and labeling to completion.	1,000,000.00	Ongoing
53	Malinda Primary School	Complete construction of 6-door exhaustible pit latrine by fitting doors, flooring and painting to completion	300,000.00	Ongoing
54	Mudindi Primary School	Construction of 2No. Classrooms by laying foundation, walling, roofing, plastering, flooring and fitting doors and windows to completion	2,000,000.00	New
55	Mungavo Primary School	Complete construction of 10-door exhaustible pit latrine by fitting doors and facial board, flooring, painting and labeling to completion	300,000.00	Ongoing
56	Munzatsi Primary School	Complete construction of 10-door exhaustible pit latrine by roofing, plastering, flooring, painting and labeling to completion	500,000.00	Ongoing
57	Musawa Primary School	Complete construction of 10-door exhaustible pit latrine by fitting doors and facial board, flooring, painting and labeling to completion	300,000.00	Ongoing
58	Museywa Primary School	Renovation of 6No. Classrooms by re-roofing, flooring, plastering and painting to completion	1,200,000.00	Ongoing

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59	Musiri Primary School	Renovation of 5No. Classrooms by re-roofing, flooring, plastering and painting to completion	800,000.00	Ongoing
60	Mutave Primary School	Construction of 2No. Classrooms by laying foundation, walling, roofing, fitting doors and windows, plastering and flooring awaiting painting, facial board and labeling to completion	1,500,000.00	New
61	Mutiva Primary School	Renovation of 2No. Classrooms by re-roofing, flooring,plastering and painting to completion	600,000.00	New
62	Mwanzo ADC Primary School	Complete construction of 4No. Classrooms by roofing, plastering, flooring, fitting doors and windows, painting and labeling to completion	2,000,000.00	Ongoing
63	Mwembe Primary School	Complete renovation of 4No. Classrooms by re-roofing, flooring, plastering and painting to completion	1,500,000.00	New
64	Nyang'ori Primary School	Complete rehabilitation of 2No. Classrooms by reinforcing lintel, re-roofing, flooring, plastering and painting to completion	800,000.00	New
65	Saosi Primary School	Complete renovation of 4No. Classrooms by re-roofing, flooring, plastering and painting to completion	1,400,000.00	New
66	Saride Primary School	Ongoing construction of 10-door pit latrine Plaster, floor, paint and labeling to completion	400,000.00	Ongoing

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67	Shikomoli Primary School	Complete construction of 10-door exhaustible pit latrine by roofing, plastering, flooring, painting and labeling to completion	500,000.00	Ongoing
68	Siekuti Primary School	Renovation of 2No. Classrooms by fitting doors and windows, facial board, plastering, flooring, painting and labeling to completion.	500,000.00	New
69	Simbi Primary School	Complete renovation of 10No. Classrooms by re-roofing, flooring and plastering	500,000.00	Ongoing
70	Tigoi Primary School	Ongoing construction of Administration block housing, Head teacher's office, Deputy Head teacher's office, Senior teacher's office, store, boardroom and staff room by roofing, plastering, flooring, fitting doors and windows to completion	800,000.00	Ongoing
71	Bumuyange Secondary School	Complete construction of 4No. Classrooms by plastering, flooring, fitting doors and windows awaiting painting, facia board and labelling to completion. Laying foundation, walling and roofing already done.	1,100,000.00	Ongoing
72	Chebunaywa Secondary School	Complete construction of 2No. Classrooms by roofing, plastering, wiring and flooring	700,000.00	Ongoing
73	Chepsaga Secondary School	Ongoing construction of 1No. Classroom by roofing, plastering, flooring and roofing to completion	700,000.00	Ongoing

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S/NO	NAME OF PROJECT	PROJECTS ACTIVITIES	AMOUNT ALLOCATED	STATUS
74	Dr. Gimose Secondary School Jeviriri	Ongoing construction of storey building housing 8No.Classrooms on the 1st floor and administration block on the ground floor housing Principal's office, Deputy Principal's office,Director of Studies Office,Accounts Office, Boardroom,staff room, reception, and store by fitting doors and windows and plastering	4,000,000.00	Ongoing
75	Dr. Maurice Dangana Secondary School	Ongoing construction of two-floor storey building housing 4No. Classrooms on the 2nd floor and administration block on the ground floor accommodating Principal's office, Deputy Principal's office,Accounts office, store, Director of Studies Office, boardroom and staff room by slabbing 1st floor, walling and roofing to completion	4,000,000.00	Ongoing
76	Gamoi Secondary School	Construction of science laboratory accommodating 70 students by laying foundation,walling to lintel level	1,000,000.00	New
77	George Khaniri Secondary Jepkoyai	Renovation of 3No. Classrooms by re-roofing, plastering, fitting doors and windows, flooring and painting to completion	700,000.00	New
78	Gidagadi Secondary School	Construction of 1No. Classroom by laying foundation, walling,flooring, and roofing to completion	1,000,000.00	New

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79	Gimarian Secondary School	Complete construction of 2No- 10door exhaustible pit latrine by plastering, flooring, fitting doors and windows, painting and labeling to completion	600,000.00	Ongoing
80	Gimengwa Secondary School	Construction of 1No.Classrooms by laying foundation, walling, plastering,roofing, fitting doors and windows, flooring, painting,facial board and labeling to completion	1,000,000.00	New
81	Kapsotik Secondary School	Construction of dining hall housing 300 students by laying foundation, walling to lintel level	2,000,000.00	New
82	Kaptik Secondary School	Construction of twin science laboratory housing 120 students by laying foundation, walling to lintel level	1,500,000.00	New
83	Kinu Secondary School	Ongoing Construction of 5No. Classrooms by roofing, plastering, fitting doors and windows, painting, and labeling to completion	2,000,000.00	Ongoing
84	Kitwagwa Secondary School	Ongoing construction of 3No. Classroom by walling, roofing, plastering, flooring, fitting steel windows and doors awaiting painting, facial board and labeling	1,600,000.00	Ongoing
85	Muhudu Secondary School	Ongoing completion of 2No. Classrooms by roofing, plastering, flooring and painting to completion	800,000.00	Ongoing

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86	Munzatsi Secondary School	Construction of boys dormitory housing 150 students by roofing, plastering, and fitting steel doors and windows awaiting painting, wiring, ceiling and labeling	1,000,000.00	New
87	Musiri Secondary School	Ongoing construction of 2No. classrooms by walling, roofing, fitting doors and windows, and flooring awaiting plastering, wiring, painting, ceiling, and labelling	700,000.00	Ongoing
88	Muyere Secondary School	Start construction of 1No. Classroom by laying foundation, walling, roofing, fitting doors and windows, plastering and flooring, painting, facial board and labeling to completion	1,000,000.00	New
89	St. John's Cheptech Secondary School	Ongoing construction of 2No. Classrooms by roofing, plastering, flooring, wiring, painting and labeling to completion	700,000.00	Ongoing
90	Hamisi NG-CDF office	Renovation of NGCDF office housing Fund Manager's office, Chairman's office, Boardroom, clerk of works office, accounts office, Secretary's office, Store, IT office and a reception constructed in 2008 by painting, tiling, fitting of doors and windows to completion	800,000.00	New

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S/NO	NAME OF PROJECT	PROJECTS ACTIVITIES	AMOUNT ALLOCATED	STATUS
91	Karandini Area	Payment to Kenya Rural Electricity Authority for installation of Transformer and power line in Karandini area	400,000.00	New
92	Givole Secondary school	Construction of 8-door exhaustible pit latrine to completion	600,000.00	New
93	Jinjini Primary School	Purchase a 5000litre water tank and fit on a concrete water base for water harvesting	100,000.00	New
94	Kimarani Primary School	Construction of exhaustible 8-door pit latrine to completion	600,000.00	New
	Jebrongo Primary School	Ongoing construction of one floor storey building housing 8No. Classrooms by laying slab on the 1st floor, walling and plastering to completion	4,000,000.00	Ongoing
	Egemeni Primary School	Ongoing construction of two-floor storey building housing 8No. Classrooms by laying slab on the 1st floor, walling and plastering	4,000,000.00	Ongoing
95	Sports	Carry out constituency Hamisi Constituency football @ Ksh. 2,006,388.04 and Marathon @ Ksh. 700,000 for youth and women by purchasing football and marathon uniforms, balls, nets, boots, trophies and printing award certificates	2,706,388.04	Ongoing

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96	Deputy County Commissioner - Hamisi	Ongoing renovation of Hamisi Sub-county Headquarter by tiling, grilling windows and doors, and painting to completion	500,000.00	Ongoing
97	Gambogi Police Station	Start construction of police station housing Officer Commanding Station, Deputy Officer Commanding Station, Sub-county Criminal Investigation Officer, armory, reception, 2No. Cells by laying foundation and walling to lintel level	1,500,000.00	New
98	Muhudu Chiefs Office	Construction of 3roomed chiefs office by laying foundation, walling and roofing to completion	600,000.00	New
99	Shaviringa Assistant County Commissioner's Office	Renovation of 3-roomed Assistant County Commissioner's office by plastering, flooring and painting to completion	400,000.00	New
			134,367,724.14	
95	Muhaya Secondary School	Purchase of 3acres of land for school expansion	3,000,000.00	New
			137,367,724.14	